ROMANIA
JUDETUL OLT
CONSILIUL LOCAL AL COMUNEI DEVESELU

*Str. Aurel Vlaicu nr. 6, CIF 4491350cod poştal 237130, tel. 0249510560, fax. 0249510580*
*mail:primariadeveselu@yahoo.com*

# H O T Ă R Â R E A nr. 83 din 23.07.2025

**cu privire la aprobarea darii de seama si a contului de executie bugetara al comunei Deveselu,judetul Olt pe trimestrul II 2025**

**Având în vedere:**

- referatul nr.5465/21.07.2025 de aprobare a proiectului de hotărâre inițiat de primarul comunei Deveselu, judeţul Olt;
- raportul nr.5466/21.07.2025 al compartimentului contabilitate din cadrul primăriei privind susţinerea proiectului de hotărâre referitor la aprobarea dării de seamă şi a contului de executie bugetara pe trim. II / 2025;
- prevederile art. 49 alin. 12 si alin. 13 din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
-prevederile art.4 din Legea nr.52/2003 privind transparenta decizionala;
- avizul comisiei pentru activitati economico-financiare, agricultura, protectia mediului si turism;
- avizul comisiei pentru amenajare teritoriu si urbanism, juridica si de disciplina, munca si protectie sociala;
- avizul comisiei pentru activitati social-culturale, culte, invatamant, sanatate si familie, protectie copii, tineret si sport.

In temeiul prevederilor art.129 alin.(4) lit. a) ,art.196 alin.(1) lit.a) si art.197 din OUG nr.57/2019 privind Codul Administrativ, cu modificarile si completarile ulterioare

**CONSILIUL LOCAL AL COMUNEI DEVESELU**
**HOTĂRĂSTE:**

**Art.1**. Se aproba darea de seamă şi contul de executie bugetara pe trim.II/2025 al comunei Deveselu,judeţul Olt , conform anexei care face parte integrantă din prezentul proiect de hotărâre.

**Art.2.** Prezenta Hotarare se comunica primarului comunei Deveselu, secretarului UATC Deveselu,serviciului economic,investitii,achizitii publice si administrativ si Institutiei Prefectului Olt.

**PRESEDINTE DE SEDINTA**

[redacted]

*Contrasemneaza pentru legalitate,*
**Secretar general**
**UATC Deveselu**

[redacted]

DIRECTIA GENERALA A
FINANTELOR PUBLICE TOTAL JUDET

# SITUATIA FLU[illegible]LOR DE TREZORERIE

30.06.2025

 - lei -

| COD | DENUMIRE INDICATORI | Total | Casa ct. 5310101 | Buget de stat ct. 5200100/ 7700000 | Buget local ct. 5210100/ 7700000 | Buget asigurari sociale de stat ct. 5250101+ 5250102/ 7700000 | Buget asigurari pentru somaj ct. 5740101+ 5740102/ 7700000 | Buget Fond national unic de asigurari sociale de sanatate ct. 5710100/ 7700000 | Buget Fond pentru mediu ct. 5750100/ 7700000 | Buget trezoreria statului ct. 5240100/ 7700000 | Buget institutii publice finantate integral din venituri proprii ct. 5600101/ 7700000 | Buget institutii publice finantate din venituri proprii si subventii ct. 5610101/ 7700000 | Buget activitati finantate din venituri proprii si buget activitati de privatizare ct.5620101/ 7700000 | Buget imprumuturi interne si externe ct. 5130101+ 5140101+ 5160101+ 5170101/ 7700000 | Buget fonduri externe nerambur-sabile (sursa D) ct. 5150103/ 7700000 | Alte disponibi-litati (ct.5XX) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 03002 | 1. Incasari | 6.657.646 | 1.689.676 | | 4.518.555 | | | | | | | 396.067 | | | | 53.348 |
| 03003 | 2. Plati | 6.363.357 | 1.689.676 | | 4.256.318 | | | | | | | 364.015 | | | | 53.348 |
| 03004 | 3. Numerar net din activitatea operationala (rd.02-rd.03) | 294.289 | | | 262.237 | | | | | | | 32.052 | | | | |
| 03007 | 2. Plati | 1.125.106 | | | 1.023.074 | | | | | | | 102.032 | | | | |
| 03008 | 3. Numerar net din activitatea de investitii (rd.06-07) | -1.125.106 | | | -1.023.074 | | | | | | | -102.032 | | | | |
| 03010 | 1. Incasari | 1.181.247 | | | 1.023.074 | | | | | | | 158.173 | | | | |
| 03012 | 3. Numerar net din activitatea de finantare (rd.10-rd.11) | 1.181.247 | | | 1.023.074 | | | | | | | 158.173 | | | | |
| 03013 | IV.CRESTEREA (DESCRESTEREA) NETA DE NUMERAR SI ECHIVALENT DE NUMERAR (rd.04+rd.08+rd.12) | 350.430 | | | 262.237 | | | | | | | 88.193 | | | | |
| 03014 | V. NUMERAR SI ECHIVALENT DE NUMERAR LA INCEPUTUL ANULUI | 3.516.607 | | | 3.354.787 | | | | | | | 159.141 | | | | 2.679 |
| 030142 | -sume utilizate/transferate din excedentul anului precedent | 1.181.247 | | | 1.023.074 | | | | | | | 158.173 | | | | |
| 03015 | VI.NUMERAR SI ECHIVALENT DE NUMERAR LA SFARSITUL PERIOADEI (rd.13+rd.14+ rd.14.1-rd.14.2-rd.14.3) | 2.685.790 | | | 2.593.950 | | | | | | | 89.161 | | | | 2.679 |

[redacted]

Conducatorul compartimentului

[redacted]

Viza trezoreriei

[redacted]

PREȘEDINTE DE ȘEDINȚĂ

[redacted]

TOTAL JUDET

 - lei-

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 5010 | | | | | | TOTAL CHELTUIELI DIN VENITURI PROPRII SI SUBVENTII | | | 664.000 | 549.000 | 664.000 | 595.922 | 466.047 | 129.875 | 403.260 |
| 7010 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | 664.000 | 549.000 | 664.000 | 595.922 | 466.047 | 129.875 | 403.260 |
| | 50 | | | | | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | | | 664.000 | 549.000 | 664.000 | 595.922 | 466.047 | 129.875 | 403.260 |

TOTAL JUDET

 - lei-

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 5010 | | | | | | TOTAL CHELTUIELI DIN VENITURI PROPRII SI SUBVENTII | | | 664.000 | 549.000 | 664.000 | 595.922 | 466.047 | 129.875 | 403.260 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 561.000 | 446.000 | 561.000 | 493.890 | 364.015 | 129.875 | 342.965 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | 161.000 | 93.000 | 161.000 | 161.000 | 78.845 | 82.155 | 78.651 |
| | | | 10 | 01 | | Cheltuieli salariale in bani | | | 154.000 | 90.000 | 154.000 | 154.000 | 77.183 | 76.817 | 76.921 |
| | | | 10 | 01 | 01 | Salarii de baza | | | 143.000 | 83.000 | 143.000 | 143.000 | 73.308 | 69.692 | 72.786 |
| | | | 10 | 01 | 17 | Indemnizatii de hrana | | | 11.000 | 7.000 | 11.000 | 11.000 | 3.875 | 7.125 | 4.135 |
| | | | 10 | 02 | | Cheltuieli salariale in natura | | | 2.000 | | 2.000 | 2.000 | | 2.000 | |
| | | | 10 | 02 | 06 | Vouchere de vacanta | | | 2.000 | | 2.000 | 2.000 | | 2.000 | |
| | | | 10 | 03 | | Contributii | | | 5.000 | 3.000 | 5.000 | 5.000 | 1.662 | 3.338 | 1.730 |
| | | | 10 | 03 | 07 | Contributia asiguratorie pentru munca | | | 5.000 | 3.000 | 5.000 | 5.000 | 1.662 | 3.338 | 1.730 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 400.000 | 353.000 | 400.000 | 332.890 | 285.170 | 47.720 | 264.314 |
| | | | 20 | 01 | | Bunuri si servicii | | | 266.000 | 219.000 | 266.000 | 201.201 | 153.481 | 47.720 | 132.625 |
| | | | 20 | 01 | 03 | Incalzit, iluminat si forta motrica | | | 120.000 | 100.000 | 120.000 | 120.000 | 90.128 | 29.872 | 90.128 |
| | | | 20 | 01 | 04 | Apa, canal si salubritate | | | 45.000 | 35.000 | 45.000 | 45.000 | 27.152 | 17.848 | 27.151 |
| | | | 20 | 01 | 05 | Carburanti si lubrifianti | | | 10.000 | 9.000 | 10.000 | 7.600 | 7.600 | | 848 |
| | | | 20 | 01 | 06 | Piese de schimb | | | 10.000 | 10.000 | 10.000 | | | | |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional | | | 71.000 | 59.000 | 71.000 | 28.601 | 28.601 | | 14.498 |
| | | | 20 | 01 | 30 | Alte bunuri si servicii pentru intretinere si functionare | | | 10.000 | 6.000 | 10.000 | | | | |
| | | | 20 | 02 | | Reparatii curente | | | 132.000 | 132.000 | 132.000 | 131.096 | 131.096 | | 131.096 |
| | | | 20 | 06 | | Deplasari, detasari, transferari | | | 2.000 | 2.000 | 2.000 | 593 | 593 | | 593 |
| | | | 20 | 06 | 01 | Deplasari interne, detasari, transferari | | | 2.000 | 2.000 | 2.000 | 593 | 593 | | 593 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | 103.000 | 103.000 | 103.000 | 102.032 | 102.032 | | 60.295 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | 103.000 | 103.000 | 103.000 | 102.032 | 102.032 | | 60.295 |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 71 | 01 | | Active fixe | | | 103.000 | 103.000 | 103.000 | 102.032 | 102.032 | | 60.295 |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | | | | | | | | | 293 |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii capitale) | | | 103.000 | 103.000 | 103.000 | 102.032 | 102.032 | | 60.002 |
| 7010 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | 664.000 | 549.000 | 664.000 | 595.922 | 466.047 | 129.875 | 403.260 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 561.000 | 446.000 | 561.000 | 493.890 | 364.015 | 129.875 | 342.965 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | 161.000 | 93.000 | 161.000 | 161.000 | 78.845 | 82.155 | 78.651 |
| | | | 10 | 01 | | Cheltuieli salariale in bani | | | 154.000 | 90.000 | 154.000 | 154.000 | 77.183 | 76.817 | 76.921 |
| | | | 10 | 01 | 01 | Salarii de baza | | | 143.000 | 83.000 | 143.000 | 143.000 | 73.308 | 69.692 | 72.786 |
| | | | 10 | 01 | 17 | Indemnizatii de hrana | | | 11.000 | 7.000 | 11.000 | 11.000 | 3.875 | 7.125 | 4.135 |
| | | | 10 | 02 | | Cheltuieli salariale in natura | | | 2.000 | | 2.000 | 2.000 | | 2.000 | |
| | | | 10 | 02 | 06 | Vouchere de vacanta | | | 2.000 | | 2.000 | 2.000 | | 2.000 | |
| | | | 10 | 03 | | Contributii | | | 5.000 | 3.000 | 5.000 | 5.000 | 1.662 | 3.338 | 1.730 |
| | | | 10 | 03 | 07 | Contributia asiguratorie pentru munca | | | 5.000 | 3.000 | 5.000 | 5.000 | 1.662 | 3.338 | 1.730 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 400.000 | 353.000 | 400.000 | 332.890 | 285.170 | 47.720 | 264.314 |
| | | | 20 | 01 | | Bunuri si servicii | | | 266.000 | 219.000 | 266.000 | 201.201 | 153.481 | 47.720 | 132.625 |
| | | | 20 | 01 | 03 | Incalzit, iluminat si forta motrica | | | 120.000 | 100.000 | 120.000 | 120.000 | 90.128 | 29.872 | 90.128 |
| | | | 20 | 01 | 04 | Apa, canal si salubritate | | | 45.000 | 35.000 | 45.000 | 45.000 | 27.152 | 17.848 | 27.151 |
| | | | 20 | 01 | 05 | Carburanti si lubrifianti | | | 10.000 | 9.000 | 10.000 | 7.600 | 7.600 | | 848 |
| | | | 20 | 01 | 06 | Piese de schimb | | | 10.000 | 10.000 | 10.000 | | | | |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional | | | 71.000 | 59.000 | 71.000 | 28.601 | 28.601 | | 14.498 |
| | | | 20 | 01 | 30 | Alte bunuri si servicii pentru intretinere si functionare | | | 10.000 | 6.000 | 10.000 | | | | |
| | | | 20 | 02 | | Reparatii curente | | | 132.000 | 132.000 | 132.000 | 131.096 | 131.096 | | 131.096 |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 20 | 06 | | Deplasari, detasari, transferari | | | 2.000 | 2.000 | 2.000 | 593 | 593 | | 593 |
| | | | 20 | 06 | 01 | Deplasari interne, detasari, transferari | | | 2.000 | 2.000 | 2.000 | 593 | 593 | | 593 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | 103.000 | 103.000 | 103.000 | 102.032 | 102.032 | | 60.295 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | 103.000 | 103.000 | 103.000 | 102.032 | 102.032 | | 60.295 |
| | | | 71 | 01 | | Active fixe | | | 103.000 | 103.000 | 103.000 | 102.032 | 102.032 | | 60.295 |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | | | | | | | | | 293 |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii capitale) | | | 103.000 | 103.000 | 103.000 | 102.032 | 102.032 | | 60.002 |

[redacted]

Conducatorul compartimentului

[redacted]

TOTAL JUDET



-lei-

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Prevederi bugetare aprobate la finele perioadei de raportare | Prevederi bugetare trimestriale cumulate | Drepturi constatate | | | Incasari realizate | Stingeri pe alte cai decat incasari | Drepturi constatate de incasat |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Total, din care: | din anii precedenti | din anul curent | | | |
| A | | | | | | B | 1 | 2 | 3=4+5 | 4 | 5 | 6 | 7 | 8=3-6-7 |
| 0001 | 02 | | | | | TOTAL VENITURI-BUGET LOCAL | 39.438.000 | 19.759.000 | 7.100.509 | 1.067.808 | 6.032.701 | 5.541.629 | 51.397 | 1.507.483 |
| 0002 | | | | | | I. VENITURI CURENTE | 7.427.000 | 4.545.000 | 5.847.220 | 1.067.808 | 4.779.412 | 4.288.340 | 51.397 | 1.507.483 |
| 0003 | | | | | | A. VENITURI FISCALE | 7.084.000 | 4.263.000 | 4.672.602 | 318.413 | 4.354.189 | 4.052.821 | 33.231 | 586.550 |
| 0004 | | | | | | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 2.670.000 | 1.338.000 | 1.376.685 | | 1.376.685 | 1.376.685 | | |
| 0300 | 02 | | | | | A1.2 IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE | 2.670.000 | 1.338.000 | 1.376.685 | | 1.376.685 | 1.376.685 | | |
| 0302 | | | | | | IMPOZIT PE VENIT | 34.000 | 18.000 | 8.892 | | 8.892 | 8.892 | | |
| | 18 | | | | | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 34.000 | 18.000 | 8.892 | | 8.892 | 8.892 | | |
| 0402 | | | | | | COTE SI SUME DEFALCATE DIN IMPOZITUL PE VENIT | 2.636.000 | 1.320.000 | 1.367.793 | | 1.367.793 | 1.367.793 | | |
| 0402 | 01 | | | | | Cote defalcate din impozitul pe venit | 1.872.000 | 936.000 | 1.003.055 | | 1.003.055 | 1.003.055 | | |
| | 04 | | | | | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 514.000 | 258.000 | 238.873 | | 238.873 | 238.873 | | |
| 0402 | 05 | | | | | Sume repartizate din Fondul la dispozitia Consiliului Judetean | 250.000 | 126.000 | 125.865 | | 125.865 | 125.865 | | |
| 0700 | 02 | | | | | A3 IMPOZITE SI TAXE PE PROPRIETATE | 677.000 | 617.000 | 862.757 | 149.319 | 713.438 | 568.168 | 24.031 | 270.558 |
| 0702 | | | | | | IMPOZITE SI TAXE PE PROPRIETATE | 677.000 | 617.000 | 862.757 | 149.319 | 713.438 | 568.168 | 24.031 | 270.558 |
| | 01 | | | | | Impozit si taxa pe cladiri | 348.000 | 348.000 | 373.853 | 43.614 | 330.239 | 288.286 | 3.277 | 82.290 |
| | | 01 | | | | Impozit pe cladiri de la persoane fizice | 96.000 | 96.000 | 131.710 | 28.481 | 103.229 | 70.540 | 3.277 | 57.893 |
| 0702 | 01 | 02 | | | | Impozit si taxa pe cladiri de la persoane juridice | 252.000 | 252.000 | 242.143 | 15.133 | 227.010 | 217.746 | | 24.397 |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Prevederi bugetare aprobate la finele perioadei de raportare | Prevederi bugetare trimestriale cumulate | Drepturi constatate | | | Incasari realizate | Stingeri pe alte cai decat incasari | Drepturi constatate de incasat |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Total, din care: | din anii precedenti | din anul curent | | | |
| A | | | | | | B | 1 | 2 | 3=4+5 | 4 | 5 | 6 | 7 | 8=3-6-7 |
| 0702 | 02 | | | | | Impozit si taxa pe teren | 317.000 | 257.000 | 461.830 | 94.084 | 367.746 | 266.828 | 18.355 | 176.647 |
| | | 01 | | | | Impozit pe terenuri de la persoane fizice | 69.000 | 64.000 | 107.805 | 26.011 | 81.794 | 59.406 | 2.436 | 45.963 |
| 0702 | 02 | 02 | | | | Impozit si taxa pe teren de la persoane juridice | 3.000 | 3.000 | 9.397 | 4.024 | 5.373 | 2.215 | | 7.182 |
| 0702 | 02 | 03 | | | | Impozitul pe terenul extravilan + Restante anii anteriori din impozitul pe terenul agricol | 245.000 | 190.000 | 344.628 | 64.049 | 280.579 | 205.207 | 15.919 | 123.502 |
| 0702 | 03 | | | | | Taxe judiciare de timbru si alte taxe de timbru | 12.000 | 12.000 | 27.074 | 11.621 | 15.453 | 13.054 | 2.399 | 11.621 |
| 1000 | 02 | | | | | A4 IMPOZITE SI TAXE PE BUNURI SI SERVICII | 3.737.000 | 2.308.000 | 2.433.160 | 169.094 | 2.264.066 | 2.107.968 | 9.200 | 315.992 |
| 1102 | | | | | | SUME DEFALCATE DIN TVA | 3.509.000 | 2.126.000 | 1.961.000 | | 1.961.000 | 1.961.000 | | |
| | 02 | | | | | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuie-lilor descentralizate la nivelul comunelor,oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 3.310.000 | 1.927.000 | 1.762.000 | | 1.762.000 | 1.762.000 | | |
| 1102 | 06 | | | | | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 199.000 | 199.000 | 199.000 | | 199.000 | 199.000 | | |
| 1602 | | | | | | TAXE PE UTILIZAREA BUNURILOR, AUTORIZAREA UTILIZARII BUNURILOR SAU PE DESFASURAREA DE ACTIVITATI | 228.000 | 182.000 | 472.160 | 169.094 | 303.066 | 146.968 | 9.200 | 315.992 |
| 1602 | 02 | | | | | Impozit pe mijloacele de transport | 228.000 | 182.000 | 472.160 | 169.094 | 303.066 | 146.968 | 9.200 | 315.992 |
| | | 01 | | | | Impozit pe mijloacele de transport detinute de persoane fizice*) | 206.000 | 160.000 | 386.389 | 119.844 | 266.545 | 131.880 | 8.408 | 246.101 |
| 1602 | 02 | 02 | | | | Impozit pe mijloace de transport | | | | | | | | |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Prevederi bugetare aprobate la finele perioadei de raportare | Prevederi bugetare trimestriale cumulate | Drepturi constatate | | | Incasari realizate | Stingeri pe alte cai decat incasari | Drepturi constatate de incasat |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Total, din care: | din anii precedenti | din anul curent | | | |
| A | | | | | | B | 1 | 2 | 3=4+5 | 4 | 5 | 6 | 7 | 8=3-6-7 |
| | | | | | | detinute persoane de juridice*) | 22.000 | 22.000 | 85.771 | 49.250 | 36.521 | 15.088 | 792 | 69.891 |
| 2900 | 02 | | | | | C. VENITURI NEFISCALE | 343.000 | 282.000 | 1.174.618 | 749.395 | 425.223 | 235.519 | 18.166 | 920.933 |
| 3000 | | | | | | C1. VENITURI DIN PROPRIETATE | 50.000 | 50.000 | 86.568 | 12.510 | 74.058 | 29.223 | | 57.345 |
| 3002 | | | | | | VENITURI DIN PROPRIETATE | 50.000 | 50.000 | 86.568 | 12.510 | 74.058 | 29.223 | | 57.345 |
| | 05 | | | | | Venituri din concesiuni si inchirieri | 50.000 | 50.000 | 86.568 | 12.510 | 74.058 | 29.223 | | 57.345 |
| | | 30 | | | | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 50.000 | 50.000 | 86.568 | 12.510 | 74.058 | 29.223 | | 57.345 |
| 3300 | 02 | | | | | C2. VANZARI DE BUNURI SI SERVICII | 293.000 | 232.000 | 1.088.050 | 736.885 | 351.165 | 206.296 | 18.166 | 863.588 |
| 3302 | | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 14.000 | 14.000 | 83.103 | 83.103 | | 9.214 | | 73.889 |
| 3302 | 28 | | | | | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 14.000 | 14.000 | 83.103 | 83.103 | | 9.214 | | 73.889 |
| 3402 | | | | | | VENITURI DIN TAXE ADMINISTRATIVE, ELIBERARI PERMISE | 38.000 | 28.000 | 18.017 | 60 | 17.957 | 16.832 | 1.183 | 2 |
| 3402 | 50 | | | | | Alte venituri din taxe administrative, eliberari permise | 38.000 | 28.000 | 18.017 | 60 | 17.957 | 16.832 | 1.183 | 2 |
| 3502 | | | | | | AMENZI, PENALITATI SI CONFISCARI | 86.000 | 80.000 | 674.652 | 593.348 | 81.304 | 47.074 | 9.340 | 618.238 |
| | 01 | | | | | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 86.000 | 80.000 | 674.652 | 593.348 | 81.304 | 47.074 | 9.340 | 618.238 |
| 3502 | 01 | 02 | | | | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 86.000 | 80.000 | 674.652 | 593.348 | 81.304 | 47.074 | 9.340 | 618.238 |
| 3602 | | | | | | DIVERSE VENITURI | 155.000 | 110.000 | 312.278 | 60.374 | 251.904 | 133.176 | 7.643 | 171.459 |
| | 06 | | | | | Taxe speciale | 155.000 | 110.000 | 312.030 | 60.138 | 251.892 | 133.164 | 7.643 | 171.223 |
| | 50 | | | | | Alte venituri | | | 248 | 236 | 12 | 12 | | 236 |
| 4000 | 02 | | | | | III OPERATIUNI FINANCIARE | | | 1.023.074 | | 1.023.074 | 1.023.074 | | |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Prevederi bugetare aprobate la finele perioadei de raportare | Prevederi bugetare trimestriale cumulate | Drepturi constatate | | | Incasari realizate | Stingeri pe alte cai decat incasari | Drepturi constatate de incasat |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Total, din care: | din anii precedenti | din anul curent | | | |
| A | | | | | | B | 1 | 2 | 3=4+5 | 4 | 5 | 6 | 7 | 8=3-6-7 |
| 4002 | | | | | | INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE | | | 1.023.074 | | 1.023.074 | 1.023.074 | | |
| 4002 | 14 | | | | | Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare | | | 1.023.074 | | 1.023.074 | 1.023.074 | | |
| 4100 | 02 | | | | | IV. SUBVENTII | 32.011.000 | 15.214.000 | 230.215 | | 230.215 | 230.215 | | |
| 4200 | | | | | | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 32.011.000 | 15.214.000 | 230.215 | | 230.215 | 230.215 | | |
| 4202 | | | | | | SUBVENTII DE LA BUGETUL DE STAT | 30.216.000 | 14.614.000 | 230.215 | | 230.215 | 230.215 | | |
| | 34 | | | | | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri | 200.000 | 100.000 | 18.988 | | 18.988 | 18.988 | | |
| 4202 | 41 | | | | | Subventii de la bugetul de stat pentru finantarea sanatatii | 258.000 | 142.000 | 115.780 | | 115.780 | 115.780 | | |
| 4202 | 66 | | | | | Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica | 208.000 | 118.000 | 95.447 | | 95.447 | 95.447 | | |
| 4202 | 87 | | | | | Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii "Anghel Saligny" | 29.550.000 | 14.254.000 | | | | | | |
| 4302 | | | | | | SUBVENTII DE LA ALTE ADMINISTRATII | 1.795.000 | 600.000 | | | | | | |
| | 47 | | | | | Sume aferente investitiilor din Fondul pentru modernizare | 1.795.000 | 600.000 | | | | | | |

[redacted]

[redacted]

TOTAL JUDET

 - lei-

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 5002 | | | | | | TOTAL CHELTUIELI | | | 42.344.000 | 22.665.000 | 42.324.739 | 7.787.587 | 5.279.392 | 2.508.195 | 8.116.907 |
| 5100 | 02 | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | 3.457.000 | 2.329.000 | 3.437.739 | 3.176.685 | 2.042.094 | 1.134.591 | 1.238.746 |
| 5102 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | 3.450.000 | 2.327.000 | 3.435.739 | 3.176.186 | 2.041.595 | 1.134.591 | 1.238.639 |
| | 01 | | | | | Autoritati executive si legislative | | | 3.450.000 | 2.327.000 | 3.435.739 | 3.176.186 | 2.041.595 | 1.134.591 | 1.238.639 |
| | | 03 | | | | Autoritati executive | | | 3.450.000 | 2.327.000 | 3.435.739 | 3.176.186 | 2.041.595 | 1.134.591 | 1.238.639 |
| 5402 | | | | | | ALTE SERVICII PUBLICE GENERALE | | | 7.000 | 2.000 | 2.000 | 499 | 499 | | 107 |
| | 05 | | | | | Fond de rezerva bugetara la dispozitia autoritatilor locale | | | 5.000 | | | | | | |
| 5402 | 50 | | | | | Alte servicii publice generale | | | 2.000 | 2.000 | 2.000 | 499 | 499 | | 107 |
| 6500 | 02 | | | | | Partea III-a CHELTUIELI SOCIAL-CULTURALE | | | 4.628.000 | 2.680.000 | 4.628.000 | 3.557.012 | 2.317.335 | 1.239.677 | 6.229.007 |
| 6502 | | | | | | INVATAMANT | | | 451.000 | 277.000 | 451.000 | 287.129 | 232.858 | 54.271 | 357.659 |
| | 04 | | | | | Invatamant secundar | | | 451.000 | 277.000 | 451.000 | 287.129 | 232.858 | 54.271 | 357.659 |
| | | 01 | | | | Invatamant secundar inferior | | | 451.000 | 277.000 | 451.000 | 287.129 | 232.858 | 54.271 | 357.659 |
| 6602 | | | | | | SANATATE | | | 466.000 | 260.000 | 466.000 | 462.000 | 214.029 | 247.971 | 210.691 |
| | 08 | | | | | Servicii de sanatate publica | | | 466.000 | 260.000 | 466.000 | 462.000 | 214.029 | 247.971 | 210.691 |
| 6702 | | | | | | CULTURA, RECREERE SI RELIGIE | | | 70.000 | 38.000 | 70.000 | 70.000 | 34.543 | 35.457 | 3.812.142 |
| | 03 | | | | | Servicii culturale | | | 70.000 | 38.000 | 70.000 | 70.000 | 34.543 | 35.457 | 34.437 |
| | | 02 | | | | Biblioteci publice comunale, orasenesti, municipale | | | 70.000 | 38.000 | 70.000 | 70.000 | 34.543 | 35.457 | 34.437 |
| 6702 | 05 | | | | | Servicii recreative si sportive | | | | | | | | | 3.777.705 |
| | | 01 | | | | Sport | | | | | | | | | 3.777.705 |
| 6802 | | | | | | ASIGURARI SI ASISTENTA SOCIALA | | | 3.641.000 | 2.105.000 | 3.641.000 | 2.737.883 | 1.835.905 | 901.978 | 1.848.515 |
| | 05 | | | | | Asistenta sociala in caz de boli si invaliditati | | | 3.421.000 | 1.990.000 | 3.421.000 | 2.713.915 | 1.811.937 | 901.978 | 1.824.547 |
| 6802 | 05 | 02 | | | | Asistenta sociala in caz de invaliditate | | | 3.421.000 | 1.990.000 | 3.421.000 | 2.713.915 | 1.811.937 | 901.978 | 1.824.547 |
| | 15 | | | | | Prevenirea excluderii sociale | | | 200.000 | 100.000 | 200.000 | 16.468 | 16.468 | | 16.468 |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 6802 | | 01 | | | | Ajutor social | | | 200.000 | 100.000 | 200.000 | 16.468 | 16.468 | | 16.468 |
| | 50 | | | | | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | | | 20.000 | 15.000 | 20.000 | 7.500 | 7.500 | | 7.500 |
| 6802 | 50 | 50 | | | | Alte cheltuieli in domeniul asistentei sociale | | | 20.000 | 15.000 | 20.000 | 7.500 | 7.500 | | 7.500 |
| 7000 | 02 | | | | | Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | | | 18.696.000 | 9.741.000 | 18.696.000 | 777.050 | 643.123 | 133.927 | 454.882 |
| 7002 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | 16.144.000 | 8.448.000 | 16.144.000 | 396.882 | 333.269 | 63.613 | 273.548 |
| | 06 | | | | | Iluminat public si electrificari | | | 253.000 | 205.000 | 253.000 | 185.873 | 122.260 | 63.613 | 141.548 |
| | 07 | | | | | Alimentare cu gaze naturale in localitati | | | 15.336.000 | 7.688.000 | 15.336.000 | 76.493 | 76.493 | | |
| | 50 | | | | | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | | | 555.000 | 555.000 | 555.000 | 134.516 | 134.516 | | 132.000 |
| 7402 | | | | | | PROTECTIA MEDIULUI | | | 2.552.000 | 1.293.000 | 2.552.000 | 380.168 | 309.854 | 70.314 | 181.334 |
| | 03 | | | | | Reducerea si controlul poluarii | | | 2.295.000 | 1.100.000 | 2.295.000 | 128.520 | 128.520 | | |
| | 05 | | | | | Salubritate si gestiunea deseurilor | | | 257.000 | 193.000 | 257.000 | 251.648 | 181.334 | 70.314 | 181.334 |
| | | 01 | | | | Salubritate | | | 257.000 | 193.000 | 257.000 | 251.648 | 181.334 | 70.314 | 181.334 |
| 8000 | 02 | | | | | Partea V-a ACTIUNI ECONOMICE | | | 15.563.000 | 7.915.000 | 15.563.000 | 276.840 | 276.840 | | 194.272 |
| 8402 | | | | | | TRANSPORTURI | | | 15.563.000 | 7.915.000 | 15.563.000 | 276.840 | 276.840 | | 194.272 |
| | 03 | | | | | Transport rutier | | | 15.563.000 | 7.915.000 | 15.563.000 | 276.840 | 276.840 | | 194.272 |
| | | 01 | | | | Drumuri si poduri | | | 15.563.000 | 7.915.000 | 15.563.000 | 276.840 | 276.840 | | 194.272 |

TOTAL JUDET

 - lei-

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 5002 | | | | | | TOTAL CHELTUIELI | | | 42.344.000 | 22.665.000 | 42.324.739 | 7.787.587 | 5.279.392 | 2.508.195 | 8.116.907 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 10.388.000 | 6.005.000 | 10.383.000 | 6.907.294 | 4.399.099 | 2.508.195 | 4.218.593 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | 4.506.000 | 2.488.000 | 4.506.000 | 4.506.000 | 2.287.691 | 2.218.309 | 2.289.635 |
| | | | 10 | 01 | | Cheltuieli salariale in bani | | | 4.380.000 | 2.399.000 | 4.380.000 | 4.380.000 | 2.222.078 | 2.157.922 | 2.223.940 |
| | | | 10 | 01 | 01 | Salarii de baza | | | 3.888.000 | 2.125.000 | 3.888.000 | 3.888.000 | 1.985.947 | 1.902.053 | 1.991.091 |
| | | | 10 | 01 | 06 | Alte sporuri | | | 64.000 | 36.000 | 64.000 | 64.000 | 28.351 | 35.649 | 28.273 |
| | | | 10 | 01 | 12 | Indemnizatii platite unor persoane din afara unitatii | | | 157.000 | 84.000 | 157.000 | 157.000 | 78.192 | 78.808 | 77.106 |
| | | | 10 | 01 | 15 | Alocatii pentru transportul la si de la locul de munca | | | 40.000 | 21.000 | 40.000 | 40.000 | 19.285 | 20.715 | 17.567 |
| | | | 10 | 01 | 17 | Indemnizatii de hrana | | | 231.000 | 133.000 | 231.000 | 231.000 | 110.303 | 120.697 | 109.903 |
| | | | 10 | 02 | | Cheltuieli salariale in natura | | | 25.000 | 25.000 | 25.000 | 25.000 | 16.000 | 9.000 | 16.000 |
| | | | 10 | 02 | 06 | Vouchere de vacanta | | | 25.000 | 25.000 | 25.000 | 25.000 | 16.000 | 9.000 | 16.000 |
| | | | 10 | 03 | | Contributii | | | 101.000 | 64.000 | 101.000 | 101.000 | 49.613 | 51.387 | 49.695 |
| | | | 10 | 03 | 07 | Contributia asiguratorie pentru munca | | | 101.000 | 64.000 | 101.000 | 101.000 | 49.613 | 51.387 | 49.695 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 1.620.000 | 1.195.000 | 1.620.000 | 1.253.717 | 981.819 | 271.898 | 926.580 |
| | | | 20 | 01 | | Bunuri si servicii | | | 1.353.000 | 948.000 | 1.353.000 | 1.028.984 | 757.086 | 271.898 | 701.847 |
| | | | 20 | 01 | 01 | Furnituri de birou | | | 25.000 | 20.000 | 25.000 | 7.414 | 7.414 | | 575 |
| | | | 20 | 01 | 02 | Materiale pentru curatenie | | | 18.000 | 10.000 | 18.000 | 8.741 | 8.741 | | 7.433 |
| | | | 20 | 01 | 03 | Incalzit, iluminat si forta motrica | | | 343.000 | 256.000 | 343.000 | 343.000 | 173.046 | 169.954 | 178.926 |
| | | | 20 | 01 | 04 | Apa, canal si salubritate | | | 246.000 | 185.000 | 246.000 | 246.000 | 171.088 | 74.912 | 171.088 |
| | | | 20 | 01 | 05 | Carburanti si lubrifianti | | | 46.000 | 31.000 | 46.000 | 17.808 | 17.808 | | 308 |
| | | | 20 | 01 | 06 | Piese de schimb | | | 20.000 | 17.000 | 20.000 | 2.715 | 2.715 | | |
| | | | 20 | 01 | 08 | Posta, telecomunicatii, radio, tv, internet | | | 48.000 | 30.000 | 48.000 | 48.000 | 27.929 | 20.071 | 27.992 |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu | | | | | | | | | |

- lei-

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | | | | caracter functional | | | 418.000 | 291.000 | 418.000 | 269.257 | 262.296 | 6.961 | 234.807 |
| | | | 20 | 01 | 30 | Alte bunuri si servicii pentru intretinere si functionare | | | 189.000 | 108.000 | 189.000 | 86.049 | 86.049 | | 80.718 |
| | | | 20 | 02 | | Reparatii curente | | | 201.000 | 193.000 | 201.000 | 192.256 | 192.256 | | 192.256 |
| | | | 20 | 04 | | Medicamente si materiale sanitare | | | 4.000 | 4.000 | 4.000 | | | | |
| | | | 20 | 04 | 01 | Medicamente | | | 2.000 | 2.000 | 2.000 | | | | |
| | | | 20 | 04 | 02 | Materiale sanitare | | | 2.000 | 2.000 | 2.000 | | | | |
| | | | 20 | 05 | | Bunuri de natura obiectelor de inventar | | | 15.000 | 9.000 | 15.000 | | | | |
| | | | 20 | 05 | 30 | Alte obiecte de inventar | | | 15.000 | 9.000 | 15.000 | | | | |
| | | | 20 | 06 | | Deplasari, detasari, transferari | | | 6.000 | 4.000 | 6.000 | 1.145 | 1.145 | | 1.145 |
| | | | 20 | 06 | 01 | Deplasari interne, detasari, transferari | | | 6.000 | 4.000 | 6.000 | 1.145 | 1.145 | | 1.145 |
| | | | 20 | 12 | | Consultanta si expertiza | | | 23.000 | 23.000 | 23.000 | 22.610 | 22.610 | | 22.610 |
| | | | 20 | 13 | | Pregatire profesionala | | | 8.000 | 6.000 | 8.000 | 1.190 | 1.190 | | 1.190 |
| | | | 20 | 30 | | Alte cheltuieli | | | 10.000 | 8.000 | 10.000 | 7.532 | 7.532 | | 7.532 |
| | | | 20 | 30 | 30 | Alte cheltuieli cu bunuri si servicii | | | 10.000 | 8.000 | 10.000 | 7.532 | 7.532 | | 7.532 |
| | | | 50 | | | TITLUL V FONDURI DE REZERVA | | | 5.000 | | | | | | |
| | | | 50 | 04 | | Fond de rezerva bugetara la dispozitia autoritatilor locale | | | 5.000 | | | | | | |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | 132.000 | 132.000 | 132.000 | 132.000 | 132.000 | | 132.000 |
| | | | 51 | 01 | | Transferuri curente | | | 132.000 | 132.000 | 132.000 | 132.000 | 132.000 | | 132.000 |
| | | | 51 | 01 | 01 | Transferuri catre institutii publice | | | 132.000 | 132.000 | 132.000 | 132.000 | 132.000 | | 132.000 |
| | | | 57 | | | TITLUL VIII ASISTENTA SOCIALA | | | 1.773.000 | 1.056.000 | 1.773.000 | 859.144 | 841.156 | 17.988 | 842.465 |
| | | | 57 | 02 | | Ajutoare sociale | | | 1.773.000 | 1.056.000 | 1.773.000 | 859.144 | 841.156 | 17.988 | 842.465 |
| | | | 57 | 02 | 01 | Ajutoare sociale in numerar | | | 1.773.000 | 1.056.000 | 1.773.000 | 859.144 | 841.156 | 17.988 | 842.465 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN | | | | | | | | | |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| | | | | | | CADRULUI FINANCIAR 2014-2020 SI DIN | | | | | | | | | |
| | | | | | | FONDUL DE MODERNIZARE | | | 2.295.000 | 1.100.000 | 2.295.000 | 128.520 | 128.520 | | |
| | | | 58 | 42 | | Sume aferente proiectelor finantate | | | | | | | | | |
| | | | | | | din Fondul de modernizare | | | 2.295.000 | 1.100.000 | 2.295.000 | 128.520 | 128.520 | | |
| | | | 58 | 42 | 01 | Sume din Fondul de Modernizare | | | 2.295.000 | 1.100.000 | 2.295.000 | 128.520 | 128.520 | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | 57.000 | 34.000 | 57.000 | 27.913 | 27.913 | | 27.913 |
| | | | 59 | 01 | | Burse | | | 55.000 | 32.000 | 55.000 | 26.313 | 26.313 | | 26.313 |
| | | | 59 | 11 | | Asociatii si fundatii | | | 2.000 | 2.000 | 2.000 | 1.600 | 1.600 | | 1.600 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | 31.956.000 | 16.660.000 | 31.956.000 | 894.554 | 894.554 | | 3.898.314 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | 31.956.000 | 16.660.000 | 31.956.000 | 894.554 | 894.554 | | 3.898.314 |
| | | | 71 | 01 | | Active fixe | | | 31.956.000 | 16.660.000 | 31.956.000 | 894.554 | 894.554 | | 3.898.314 |
| | | | 71 | 01 | 01 | Constructii | | | | | | | | | 3.777.705 |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de | | | | | | | | | |
| | | | | | | transport | | | 21.000 | 21.000 | 21.000 | 12.450 | 12.450 | | 104.239 |
| | | | 71 | 01 | 03 | Mobilier, aparatura birotica si alte | | | | | | | | | |
| | | | | | | active corporale | | | | | | | | | 1.689 |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii | | | | | | | | | |
| | | | | | | capitale) | | | 31.935.000 | 16.639.000 | 31.935.000 | 882.104 | 882.104 | | 14.681 |
| | | | 84 | | | PLATI EFECTUATE IN ANII PRECEDENTI SI | | | | | | | | | |
| | | | | | | RECUPERATE IN ANUL CURENT | | | | | -14.261 | -14.261 | -14.261 | | |
| | | | 85 | | | Titlul XXI PLATI EFECTUATE IN ANII | | | | | | | | | |
| | | | | | | PRECEDENTI SI RECUPERATE | | | | | | | | | |
| | | | | | | IN ANUL CURENT | | | | | -14.261 | -14.261 | -14.261 | | |
| | | | 85 | 01 | | Plati efectuate in anii precedenti si | | | | | | | | | |
| | | | | | | recuperate in anul curent | | | | | -14.261 | -14.261 | -14.261 | | |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 85 | 01 | 01 | Plati efectuate in anii precedenti si recuperate in anul curent (SF) | | | | | -14.261 | -14.261 | -14.261 | | |
| 5100 | 02 | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | 3.457.000 | 2.329.000 | 3.437.739 | 3.176.685 | 2.042.094 | 1.134.591 | 1.238.746 |
| 5102 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | 3.450.000 | 2.327.000 | 3.435.739 | 3.176.186 | 2.041.595 | 1.134.591 | 1.238.639 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 2.638.000 | 1.515.000 | 2.638.000 | 2.451.516 | 1.316.925 | 1.134.591 | 1.238.639 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | 2.069.000 | 1.122.000 | 2.069.000 | 2.069.000 | 1.025.136 | 1.043.864 | 1.019.223 |
| | | | 10 | 01 | | Cheltuieli salariale in bani | | | 2.003.000 | 1.074.000 | 2.003.000 | 2.003.000 | 990.627 | 1.012.373 | 984.805 |
| | | | 10 | 01 | 01 | Salarii de baza | | | 1.750.000 | 934.000 | 1.750.000 | 1.750.000 | 869.095 | 880.905 | 866.130 |
| | | | 10 | 01 | 12 | Indemnizatii platite unor persoane din afara unitatii | | | 157.000 | 84.000 | 157.000 | 157.000 | 78.192 | 78.808 | 77.106 |
| | | | 10 | 01 | 15 | Alocatii pentru transportul la si de la locul de munca | | | 24.000 | 12.000 | 24.000 | 24.000 | 10.312 | 13.688 | 8.594 |
| | | | 10 | 01 | 17 | Indemnizatii de hrana | | | 72.000 | 44.000 | 72.000 | 72.000 | 33.028 | 38.972 | 32.975 |
| | | | 10 | 02 | | Cheltuieli salariale in natura | | | 20.000 | 20.000 | 20.000 | 20.000 | 12.400 | 7.600 | 12.400 |
| | | | 10 | 02 | 06 | Vouchere de vacanta | | | 20.000 | 20.000 | 20.000 | 20.000 | 12.400 | 7.600 | 12.400 |
| | | | 10 | 03 | | Contributii | | | 46.000 | 28.000 | 46.000 | 46.000 | 22.109 | 23.891 | 22.018 |
| | | | 10 | 03 | 07 | Contributia asiguratorie pentru munca | | | 46.000 | 28.000 | 46.000 | 46.000 | 22.109 | 23.891 | 22.018 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 567.000 | 391.000 | 567.000 | 380.916 | 290.189 | 90.727 | 217.816 |
| | | | 20 | 01 | | Bunuri si servicii | | | 542.000 | 372.000 | 542.000 | 371.546 | 280.819 | 90.727 | 208.446 |
| | | | 20 | 01 | 01 | Furnituri de birou | | | 20.000 | 17.000 | 20.000 | 6.131 | 6.131 | | |
| | | | 20 | 01 | 02 | Materiale pentru curatenie | | | 3.000 | 2.000 | 3.000 | 1.308 | 1.308 | | |
| | | | 20 | 01 | 03 | Incalzit, iluminat si forta motrica | | | 105.000 | 65.000 | 105.000 | 105.000 | 38.467 | 66.533 | 38.467 |
| | | | 20 | 01 | 05 | Carburanti si lubrifianti | | | 45.000 | 30.000 | 45.000 | 17.500 | 17.500 | | |
| | | | 20 | 01 | 06 | Piese de schimb | | | 20.000 | 17.000 | 20.000 | 2.715 | 2.715 | | |
| | | | 20 | 01 | 08 | Posta, telecomunicatii, radio, tv, internet | | | 45.000 | 27.000 | 45.000 | 45.000 | 26.220 | 18.780 | 26.283 |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional | | | 144.000 | 114.000 | 144.000 | 115.402 | 109.988 | 5.414 | 70.537 |
| | | | 20 | 01 | 30 | Alte bunuri si servicii pentru intretinere si functionare | | | 160.000 | 100.000 | 160.000 | 78.490 | 78.490 | | 73.159 |
| | | | 20 | 05 | | Bunuri de natura obiectelor de inventar | | | 10.000 | 7.000 | 10.000 | | | | |
| | | | 20 | 05 | 30 | Alte obiecte de inventar | | | 10.000 | 7.000 | 10.000 | | | | |
| | | | 20 | 06 | | Deplasari, detasari, transferari | | | 2.000 | 1.000 | 2.000 | 648 | 648 | | 648 |
| | | | 20 | 06 | 01 | Deplasari interne, detasari, transferari | | | 2.000 | 1.000 | 2.000 | 648 | 648 | | 648 |
| | | | 20 | 13 | | Pregatire profesionala | | | 3.000 | 3.000 | 3.000 | 1.190 | 1.190 | | 1.190 |
| | | | 20 | 30 | | Alte cheltuieli | | | 10.000 | 8.000 | 10.000 | 7.532 | 7.532 | | 7.532 |
| | | | 20 | 30 | 30 | Alte cheltuieli cu bunuri si servicii | | | 10.000 | 8.000 | 10.000 | 7.532 | 7.532 | | 7.532 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | 2.000 | 2.000 | 2.000 | 1.600 | 1.600 | | 1.600 |
| | | | 59 | 11 | | Asociatii si fundatii | | | 2.000 | 2.000 | 2.000 | 1.600 | 1.600 | | 1.600 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | 812.000 | 812.000 | 812.000 | 738.931 | 738.931 | | |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | 812.000 | 812.000 | 812.000 | 738.931 | 738.931 | | |
| | | | 71 | 01 | | Active fixe | | | 812.000 | 812.000 | 812.000 | 738.931 | 738.931 | | |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | | | 21.000 | 21.000 | 21.000 | 12.450 | 12.450 | | |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii capitale) | | | 791.000 | 791.000 | 791.000 | 726.481 | 726.481 | | |
| | | | 84 | | | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | | | | | -14.261 | -14.261 | -14.261 | | |
| | | | 85 | | | Titlul XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | | | | | -14.261 | -14.261 | -14.261 | | |
| | | | 85 | 01 | | Plati efectuate in anii precedenti si | | | | | | | | | |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | | | | recuperate in anul curent | | | | | -14.261 | -14.261 | -14.261 | | |
| | | | 85 | 01 | 01 | Plati efectuate in anii precedenti si recuperate in anul curent (SF) | | | | | -14.261 | -14.261 | -14.261 | | |
| 5402 | | | | | | ALTE SERVICII PUBLICE GENERALE | | | 7.000 | 2.000 | 2.000 | 499 | 499 | | 107 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 7.000 | 2.000 | 2.000 | 499 | 499 | | 107 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 2.000 | 2.000 | 2.000 | 499 | 499 | | 107 |
| | | | 20 | 01 | | Bunuri si servicii | | | 1.000 | 1.000 | 1.000 | 392 | 392 | | |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional | | | 1.000 | 1.000 | 1.000 | 392 | 392 | | |
| | | | 20 | 06 | | Deplasari, detasari, transferari | | | 1.000 | 1.000 | 1.000 | 107 | 107 | | 107 |
| | | | 20 | 06 | 01 | Deplasari interne, detasari, transferari | | | 1.000 | 1.000 | 1.000 | 107 | 107 | | 107 |
| | | | 50 | | | TITLUL V FONDURI DE REZERVA | | | 5.000 | | | | | | |
| | | | 50 | 04 | | Fond de rezerva bugetara la dispozitia autoritatilor locale | | | 5.000 | | | | | | |
| 6500 | 02 | | | | | Partea III-a CHELTUIELI SOCIAL-CULTURALE | | | 4.628.000 | 2.680.000 | 4.628.000 | 3.557.012 | 2.317.335 | 1.239.677 | 6.229.007 |
| 6502 | | | | | | INVATAMANT | | | 451.000 | 277.000 | 451.000 | 287.129 | 232.858 | 54.271 | 357.659 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 451.000 | 277.000 | 451.000 | 287.129 | 232.858 | 54.271 | 237.050 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | 16.000 | 9.000 | 16.000 | 16.000 | 8.973 | 7.027 | 8.973 |
| | | | 10 | 01 | | Cheltuieli salariale in bani | | | 16.000 | 9.000 | 16.000 | 16.000 | 8.973 | 7.027 | 8.973 |
| | | | 10 | 01 | 15 | Alocatii pentru transportul la si de la locul de munca | | | 16.000 | 9.000 | 16.000 | 16.000 | 8.973 | 7.027 | 8.973 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 359.000 | 222.000 | 359.000 | 234.555 | 187.311 | 47.244 | 191.503 |
| | | | 20 | 01 | | Bunuri si servicii | | | 315.000 | 192.000 | 315.000 | 211.555 | 164.311 | 47.244 | 168.503 |
| | | | 20 | 01 | 01 | Furnituri de birou | | | 5.000 | 3.000 | 5.000 | 1.283 | 1.283 | | 575 |
| | | | 20 | 01 | 02 | Materiale pentru curatenie | | | 15.000 | 8.000 | 15.000 | 7.433 | 7.433 | | 7.433 |
| | | | 20 | 01 | 03 | Incalzit, iluminat si forta motrica | | | 73.000 | 51.000 | 73.000 | 73.000 | 31.645 | 41.355 | 37.525 |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 20 | 01 | 04 | Apa, canal si salubritate | | | 6.000 | 4.000 | 6.000 | 6.000 | 1.402 | 4.598 | 1.402 |
| | | | 20 | 01 | 05 | Carburanti si lubrifianti | | | 1.000 | 1.000 | 1.000 | 308 | 308 | | 308 |
| | | | 20 | 01 | 08 | Posta, telecomunicatii, radio, tv, internet | | | 3.000 | 3.000 | 3.000 | 3.000 | 1.709 | 1.291 | 1.709 |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional | | | 183.000 | 114.000 | 183.000 | 112.972 | 112.972 | | 111.992 |
| | | | 20 | 01 | 30 | Alte bunuri si servicii pentru intretinere si functionare | | | 29.000 | 8.000 | 29.000 | 7.559 | 7.559 | | 7.559 |
| | | | 20 | 02 | | Reparatii curente | | | 8.000 | | 8.000 | | | | |
| | | | 20 | 05 | | Bunuri de natura obiectelor de inventar | | | 5.000 | 2.000 | 5.000 | | | | |
| | | | 20 | 05 | 30 | Alte obiecte de inventar | | | 5.000 | 2.000 | 5.000 | | | | |
| | | | 20 | 06 | | Deplasari, detasari, transferari | | | 3.000 | 2.000 | 3.000 | 390 | 390 | | 390 |
| | | | 20 | 06 | 01 | Deplasari interne, detasari, transferari | | | 3.000 | 2.000 | 3.000 | 390 | 390 | | 390 |
| | | | 20 | 12 | | Consultanta si expertiza | | | 23.000 | 23.000 | 23.000 | 22.610 | 22.610 | | 22.610 |
| | | | 20 | 13 | | Pregatire profesionala | | | 5.000 | 3.000 | 5.000 | | | | |
| | | | 57 | | | TITLUL VIII ASISTENTA SOCIALA | | | 21.000 | 14.000 | 21.000 | 10.261 | 10.261 | | 10.261 |
| | | | 57 | 02 | | Ajutoare sociale | | | 21.000 | 14.000 | 21.000 | 10.261 | 10.261 | | 10.261 |
| | | | 57 | 02 | 01 | Ajutoare sociale in numerar | | | 21.000 | 14.000 | 21.000 | 10.261 | 10.261 | | 10.261 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | 55.000 | 32.000 | 55.000 | 26.313 | 26.313 | | 26.313 |
| | | | 59 | 01 | | Burse | | | 55.000 | 32.000 | 55.000 | 26.313 | 26.313 | | 26.313 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | | | | | | 120.609 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | | | | | | | 120.609 |
| | | | 71 | 01 | | Active fixe | | | | | | | | | 120.609 |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | | | | | | | | | 104.239 |
| | | | 71 | 01 | 03 | Mobilier, aparatura birotica si alte | | | | | | | | | |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | | | | active corporale | | | | | | | | | 1.689 |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii capitale) | | | | | | | | | 14.681 |
| 6602 | | | | | | SANATATE | | | 466.000 | 260.000 | 466.000 | 462.000 | 214.029 | 247.971 | 210.691 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 466.000 | 260.000 | 466.000 | 462.000 | 214.029 | 247.971 | 210.691 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | 462.000 | 256.000 | 462.000 | 462.000 | 214.029 | 247.971 | 210.691 |
| | | | 10 | 01 | | Cheltuieli salariale in bani | | | 448.000 | 246.000 | 448.000 | 448.000 | 206.581 | 241.419 | 203.316 |
| | | | 10 | 01 | 01 | Salarii de baza | | | 365.000 | 200.000 | 365.000 | 365.000 | 170.317 | 194.683 | 167.390 |
| | | | 10 | 01 | 06 | Alte sporuri | | | 64.000 | 36.000 | 64.000 | 64.000 | 28.351 | 35.649 | 28.273 |
| | | | 10 | 01 | 17 | Indemnizatii de hrana | | | 19.000 | 10.000 | 19.000 | 19.000 | 7.913 | 11.087 | 7.653 |
| | | | 10 | 02 | | Cheltuieli salariale in natura | | | 4.000 | 4.000 | 4.000 | 4.000 | 2.800 | 1.200 | 2.800 |
| | | | 10 | 02 | 06 | Vouchere de vacanta | | | 4.000 | 4.000 | 4.000 | 4.000 | 2.800 | 1.200 | 2.800 |
| | | | 10 | 03 | | Contributii | | | 10.000 | 6.000 | 10.000 | 10.000 | 4.648 | 5.352 | 4.575 |
| | | | 10 | 03 | 07 | Contributia asiguratorie pentru munca | | | 10.000 | 6.000 | 10.000 | 10.000 | 4.648 | 5.352 | 4.575 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 4.000 | 4.000 | 4.000 | | | | |
| | | | 20 | 04 | | Medicamente si materiale sanitare | | | 4.000 | 4.000 | 4.000 | | | | |
| | | | 20 | 04 | 01 | Medicamente | | | 2.000 | 2.000 | 2.000 | | | | |
| | | | 20 | 04 | 02 | Materiale sanitare | | | 2.000 | 2.000 | 2.000 | | | | |
| 6702 | | | | | | CULTURA, RECREERE SI RELIGIE | | | 70.000 | 38.000 | 70.000 | 70.000 | 34.543 | 35.457 | 3.812.142 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 70.000 | 38.000 | 70.000 | 70.000 | 34.543 | 35.457 | 34.437 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | 70.000 | 38.000 | 70.000 | 70.000 | 34.543 | 35.457 | 34.437 |
| | | | 10 | 01 | | Cheltuieli salariale in bani | | | 67.000 | 35.000 | 67.000 | 67.000 | 33.002 | 33.998 | 32.898 |
| | | | 10 | 01 | 01 | Salarii de baza | | | 63.000 | 32.000 | 63.000 | 63.000 | 31.086 | 31.914 | 31.086 |
| | | | 10 | 01 | 17 | Indemnizatii de hrana | | | 4.000 | 3.000 | 4.000 | 4.000 | 1.916 | 2.084 | 1.812 |
| | | | 10 | 02 | | Cheltuieli salariale in natura | | | 1.000 | 1.000 | 1.000 | 1.000 | 800 | 200 | 800 |
| | | | 10 | 02 | 06 | Vouchere de vacanta | | | 1.000 | 1.000 | 1.000 | 1.000 | 800 | 200 | 800 |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 10 | 03 | | Contributii | | | 2.000 | 2.000 | 2.000 | 2.000 | 741 | 1.259 | 739 |
| | | | 10 | 03 | 07 | Contributia asiguratorie pentru munca | | | 2.000 | 2.000 | 2.000 | 2.000 | 741 | 1.259 | 739 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | | | | | | 3.777.705 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | | | | | | | 3.777.705 |
| | | | 71 | 01 | | Active fixe | | | | | | | | | 3.777.705 |
| | | | 71 | 01 | 01 | Constructii | | | | | | | | | 3.777.705 |
| 6802 | | | | | | ASIGURARI SI ASISTENTA SOCIALA | | | 3.641.000 | 2.105.000 | 3.641.000 | 2.737.883 | 1.835.905 | 901.978 | 1.848.515 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 3.641.000 | 2.105.000 | 3.641.000 | 2.737.883 | 1.835.905 | 901.978 | 1.848.515 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | 1.889.000 | 1.063.000 | 1.889.000 | 1.889.000 | 1.005.010 | 883.990 | 1.016.311 |
| | | | 10 | 01 | | Cheltuieli salariale in bani | | | 1.846.000 | 1.035.000 | 1.846.000 | 1.846.000 | 982.895 | 863.105 | 993.948 |
| | | | 10 | 01 | 01 | Salarii de baza | | | 1.710.000 | 959.000 | 1.710.000 | 1.710.000 | 915.449 | 794.551 | 926.485 |
| | | | 10 | 01 | 17 | Indemnizatii de hrana | | | 136.000 | 76.000 | 136.000 | 136.000 | 67.446 | 68.554 | 67.463 |
| | | | 10 | 03 | | Contributii | | | 43.000 | 28.000 | 43.000 | 43.000 | 22.115 | 20.885 | 22.363 |
| | | | 10 | 03 | 07 | Contributia asiguratorie pentru munca | | | 43.000 | 28.000 | 43.000 | 43.000 | 22.115 | 20.885 | 22.363 |
| | | | 57 | | | TITLUL VIII ASISTENTA SOCIALA | | | 1.752.000 | 1.042.000 | 1.752.000 | 848.883 | 830.895 | 17.988 | 832.204 |
| | | | 57 | 02 | | Ajutoare sociale | | | 1.752.000 | 1.042.000 | 1.752.000 | 848.883 | 830.895 | 17.988 | 832.204 |
| | | | 57 | 02 | 01 | Ajutoare sociale in numerar | | | 1.752.000 | 1.042.000 | 1.752.000 | 848.883 | 830.895 | 17.988 | 832.204 |
| 7000 | 02 | | | | | Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | | | 18.696.000 | 9.741.000 | 18.696.000 | 777.050 | 643.123 | 133.927 | 454.882 |
| 7002 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | 16.144.000 | 8.448.000 | 16.144.000 | 396.882 | 333.269 | 63.613 | 273.548 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 360.000 | 312.000 | 360.000 | 317.873 | 254.260 | 63.613 | 273.548 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 228.000 | 180.000 | 228.000 | 185.873 | 122.260 | 63.613 | 141.548 |
| | | | 20 | 01 | | Bunuri si servicii | | | 228.000 | 180.000 | 228.000 | 185.873 | 122.260 | 63.613 | 141.548 |
| | | | 20 | 01 | 03 | Incalzit, iluminat si forta motrica | | | 165.000 | 140.000 | 165.000 | 165.000 | 102.934 | 62.066 | 102.934 |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional | | | 63.000 | 40.000 | 63.000 | 20.873 | 19.326 | 1.547 | 38.614 |

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | 132.000 | 132.000 | 132.000 | 132.000 | 132.000 | | 132.000 |
| | | | 51 | 01 | | Transferuri curente | | | 132.000 | 132.000 | 132.000 | 132.000 | 132.000 | | 132.000 |
| | | | 51 | 01 | 01 | Transferuri catre institutiile publice | | | 132.000 | 132.000 | 132.000 | 132.000 | 132.000 | | 132.000 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | 15.784.000 | 8.136.000 | 15.784.000 | 79.009 | 79.009 | | |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | 15.784.000 | 8.136.000 | 15.784.000 | 79.009 | 79.009 | | |
| | | | 71 | 01 | | Active fixe | | | 15.784.000 | 8.136.000 | 15.784.000 | 79.009 | 79.009 | | |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii capitale) | | | 15.784.000 | 8.136.000 | 15.784.000 | 79.009 | 79.009 | | |
| 7402 | | | | | | PROTECTIA MEDIULUI | | | 2.552.000 | 1.293.000 | 2.552.000 | 380.168 | 309.854 | 70.314 | 181.334 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 2.552.000 | 1.293.000 | 2.552.000 | 380.168 | 309.854 | 70.314 | 181.334 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 257.000 | 193.000 | 257.000 | 251.648 | 181.334 | 70.314 | 181.334 |
| | | | 20 | 01 | | Bunuri si servicii | | | 257.000 | 193.000 | 257.000 | 251.648 | 181.334 | 70.314 | 181.334 |
| | | | 20 | 01 | 04 | Apa, canal si salubritate | | | 240.000 | 181.000 | 240.000 | 240.000 | 169.686 | 70.314 | 169.686 |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional | | | 17.000 | 12.000 | 17.000 | 11.648 | 11.648 | | 11.648 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE CADRULUI FINANCIAR 2014-2020 SI DIN FONDUL DE MODERNIZARE | | | 2.295.000 | 1.100.000 | 2.295.000 | 128.520 | 128.520 | | |
| | | | 58 | 42 | | Sume aferente proiectelor finantate din Fondul de modernizare | | | 2.295.000 | 1.100.000 | 2.295.000 | 128.520 | 128.520 | | |
| | | | 58 | 42 | 01 | Sume din Fondul de Modernizare | | | 2.295.000 | 1.100.000 | 2.295.000 | 128.520 | 128.520 | | |
| 8000 | 02 | | | | | Partea V-a ACTIUNI ECONOMICE | | | 15.563.000 | 7.915.000 | 15.563.000 | 276.840 | 276.840 | | 194.272 |
| 8402 | | | | | | TRANSPORTURI | | | 15.563.000 | 7.915.000 | 15.563.000 | 276.840 | 276.840 | | 194.272 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 203.000 | 203.000 | 203.000 | 200.226 | 200.226 | | 194.272 |

- lei-

| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | 203.000 | 203.000 | 203.000 | 200.226 | 200.226 | | 194.272 |
| | | | 20 | 01 | | Bunuri si servicii | | | 10.000 | 10.000 | 10.000 | 7.970 | 7.970 | | 2.016 |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional | | | 10.000 | 10.000 | 10.000 | 7.970 | 7.970 | | 2.016 |
| | | | 20 | 02 | | Reparatii curente | | | 193.000 | 193.000 | 193.000 | 192.256 | 192.256 | | 192.256 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | 15.360.000 | 7.712.000 | 15.360.000 | 76.614 | 76.614 | | |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | 15.360.000 | 7.712.000 | 15.360.000 | 76.614 | 76.614 | | |
| | | | 71 | 01 | | Active fixe | | | 15.360.000 | 7.712.000 | 15.360.000 | 76.614 | 76.614 | | |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii capitale) | | | 15.360.000 | 7.712.000 | 15.360.000 | 76.614 | 76.614 | | |

[redacted]

Conducatorul compartimentului

[redacted]

DIRECTIA GENERALA A
FINANTELOR PUBLICE TOTAL JUDET

# SITUATIA FLUXURILOR DE TREZORERIE

30.06.2025

 - lei -

| COD | DENUMIRE INDICATORI | Total | Casa in valuta | Alte disponibilitati |
|---|---|---|---|---|
| 04014 | V NUMERAR SI ECHIVALENT DE NUMERAR LA INCEPUTUL PERIOADEI | 6.143 | | 6.143 |
| 04017 | VI NUMERAR SI ECHIVALENT DE NUMERAR LA FINELE PERIOADEI(rd.13+14+15-16) | 6.143 | | 6.143 |

[redacted]

Conducatorul compartimentului

[redacted]

TOTAL JUDET



| Capitol | Subcapitol | Paragraf | Grupa / Titlu | Articol | Alineat | Denumire indicator | Prevederi bugetare aprobate la finele perioadei de raportare | Prevederi bugetare trimestriale cumulate | Drepturi constatate | | | Incasari realizate | Stingeri pe alte cai decat incasari | Drepturi constatate de incasat |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Total, din care: | din anii precedenti | din anul curent | | | |
| A | | | | | | B | 1 | 2 | 3=4+5 | 4 | 5 | 6 | 7 | 8=3-6-7 |
| 0001 | 10 | | | | | TOTAL VENITURI-VENITURI PROPRII,SUBVENTII | 561.000 | 446.000 | 753.450 | 29.609 | 723.841 | 554.240 | | 199.210 |
| 0002 | | | | | | I. VENITURI CURENTE | 429.000 | 314.000 | 463.277 | 29.609 | 433.668 | 264.067 | | 199.210 |
| 2900 | | | | | | C. VENITURI NEFISCALE | 429.000 | 314.000 | 463.277 | 29.609 | 433.668 | 264.067 | | 199.210 |
| 3300 | | | | | | C2. VANZARI DE BUNURI SI SERVICII | 429.000 | 314.000 | 463.277 | 29.609 | 433.668 | 264.067 | | 199.210 |
| 3610 | | | | | | DIVERSE VENITURI | 429.000 | 314.000 | 463.277 | 29.609 | 433.668 | 264.067 | | 199.210 |
| | 50 | | | | | Alte venituri | | | 158.173 | | 158.173 | 158.173 | | |
| 4000 | 10 | | | | | III. OPERATIUNI FINANCIARE | | | 102.032 | | 102.032 | 102.032 | | |
| 4010 | | | | | | INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE | | | 102.032 | | 102.032 | 102.032 | | |
| 4010 | 15 | | | | | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | | | 102.032 | | 102.032 | 102.032 | | |
| 4010 | 15 | 02 | | | | Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de dezvoltare | | | 56.141 | | 56.141 | 56.141 | | |
| 4110 | | | | | | ALTE OPERATIUNI FINANCIARE | | | 56.141 | | 56.141 | 56.141 | | |
| | 06 | | | | | Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa | | | 132.000 | | 132.000 | 132.000 | | |
| 4100 | 10 | | | | | IV. SUBVENTII | 132.000 | 132.000 | 132.000 | | 132.000 | 132.000 | | |
| 4310 | | | | | | SUBVENTII DE LA ALTE ADMINISTRATII | 132.000 | 132.000 | 132.000 | | 132.000 | 132.000 | | |
| | 09 | | | | | Subventii pentru institutii publice | 132.000 | 132.000 | 132.000 | | 132.000 | 132.000 | | |

[redacted]

Coordonatorul - consiliului

[redacted]

PRESEDINTE DE SEDINTA
TEXE

[redacted]

COMUNA DEVESELU

# Balanta de verificare

| Simbol cont | Descriere cont | Sector bug. | Sursa de finantare | Clasificatie functionala | Clasificatie functionala descriere | Clasificatie economica | Clasificatie economica descriere | Sold initial | | Rulaj luna curenta | | Total rulaje | | Total sume | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Debitoare | Creditoare | Debitoare | Creditoare | Debitoare | Creditoare | Debitoare | Credito | | |
| A. Integral de la buget | | | | | | | | | | | | | | | | | |
| 1030000 | Fondul bunurilor care alcatuiesc domeniul public al unitatilor administrativ-teritoriale | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 55,554,797.70 | 0.00 | 0.00 | 0.00 | 3,777,704.82 | 0.00 | 59,332. | | |
| 1040101 | Fondul bunurilor care alcatuiesc domeniul privat al unitatilor administrativ-teritoriale | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 5,592,143.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,592,143.88 | 0.00 | 5,592,143.88 |
| 1170000 | Rezultatul reportat | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 8,771,922.87 | -243.00 | 0.00 | 505,281.29 | 2,416,367.04 | 505,281.29 | 11,188,289.91 | 0.00 | 10,683,008.62 |
| 1210000 | Rezultatul patrimonial | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 2,281,671.22 | 576,821.22 | 644,594.42 | 10,195,364.63 | 5,141,463.03 | 10,195,364.63 | 7,423,134.25 | 2,772,230.38 | 0.00 |
| 1510203 | Provizioane pentru litigii din drepturi salariale peste 1 an | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 29,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,852.00 | 0.00 | 29,852.00 |
| 2050000 | Concesiuni, brevete, licente, marci comerciale, drepturi si active similare | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 24,468.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,468.78 | 0.00 | 24,468.78 | 0.00 |
| 2080200 | Alte active fixe necorporale | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 |
| 2110100 | Terenuri | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 6,031,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,031,095.00 | 0.00 | 6,031,095.00 | 0.00 |
| 2110200 | Amenajari la terenuri | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 61,726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,726.00 | 0.00 | 61,726.00 | 0.00 |
| 2120101 | Constructii – drumuri publice | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 23,599,235.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,599,235.09 | 0.00 | 23,599,235.09 | 0.00 |
| 2120102 | Constructii – drumuri industriale si agricole | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 2,168,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168,095.00 | 0.00 | 2,168,095.00 | 0.00 |
| 2120301 | Constructii – poduri, podete, pasarele si viaducte pentru transporturi feroviare si rutiere; viaducte | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 425,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,784.00 | 0.00 | 425,784.00 | 0.00 |
| 2120901 | Constructii - alte active fixe incadrate in grupa constructii | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 28,269,015.39 | 0.00 | 0.00 | 0.00 | 3,842,704.82 | 0.00 | 32,111,720.21 | 0.00 | 32,111,720.21 | 0.00 |
| 2130100 | Echipamente tehnologice (masini, utilaje si instalatii de lucru) | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 957,706.93 | 0.00 | 0.00 | 0.00 | 12,450.00 | 0.00 | 970,156.93 | 0.00 | 970,156.93 | 0.00 |
| 2130200 | Aparate si instalatii de masurare, control si reglare | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 344,939.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344,939.17 | 0.00 | 344,939.17 | 0.00 |
| 2130300 | Mijloace de transport | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 582,533.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 582,533.55 | 0.00 | 582,533.55 | 0.00 |
| 2140000 | Mobilier, aparatura birotica, echipamente de protectie a valorilor umane si materiale si alte active fixe corporale | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 1,105,371.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,105,371.40 | 0.00 | 1,105,371.40 | 0.00 |
| 2310000 | Active fixe corporale in curs de executie | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 4,620,209.19 | 0.00 | 535,179.94 | 0.00 | 957,313.25 | 3,789,394.57 | 5,577,522.44 | 3,789,394.57 | 1,788,127.87 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2600300 | Alte participatii | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 60,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,200.00 | 0.00 | 60,200.00 | 0.00 |
| 2800800 | Amortizarea altor active fixe necorporale | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 55,000.00 |
| 2810301 | Amortizarea echipamentelor tehnologice (masini, utilaje si instalatii de lucru) | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 589,131.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589,131.39 | 0.00 | 589,131.39 |
| 2810302 | Amortizarea aparatelor si instalatiilor de masurare, control si reglare | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 143,204.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,204.61 | 0.00 | 143,204.61 |
| 2810303 | Amortizarea mijloacelor de transport | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 283,080.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,080.38 | 0.00 | 283,080.38 |
| 2810400 | Amortizarea mobilierului, aparaturii birotice, echipamentelor de protectie a valorilor umane si materiale si a altor active fixe corporale | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 798,451.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 798,451.23 | 0.00 | 798,451.23 |
| 3020200 | Combustibili | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 1,320.35 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 3,820.35 | 0.00 | 3,820.35 | 0.00 |
| 3020400 | Piese de schimb | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 10,302.05 | 0.00 | 0.00 | 0.00 | 2,715.00 | 0.00 | 13,017.05 | 0.00 | 13,017.05 | 0.00 |
| 3020800 | Alte materiale consumabile | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 151,624.75 | 0.00 | 21,850.29 | 11,495.40 | 61,517.57 | 16,194.00 | 213,142.32 | 16,194.00 | 196,948.32 | 0.00 |
| 3020900 | Medicamente si materiale sanitare | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 1,435.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,435.52 | 0.00 | 1,435.52 | 0.00 |
| 3030100 | Materiale de natura obiectelor de inventar in magazie | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 285,649.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,649.30 | 0.00 | 285,649.30 | 0.00 |
| 3030200 | Materiale de natura obiectelor de inventar in folosinta | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 1,008,986.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,008,986.66 | 0.00 | 1,008,986.66 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 12,400.00 | 12,400.00 | 12,400.00 | 12,400.00 | 12,400.00 | 12,400.00 | 0.00 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200101 | Furnituri de birou | 0.00 | 0.00 | 687.87 | 687.87 | 6,131.14 | 6,131.14 | 6,131.14 | 6,131.14 | 0.00 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200102 | Materiale pentru curatenie | 0.00 | 0.00 | 0.00 | 0.00 | 1,307.97 | 1,307.97 | 1,307.97 | 1,307.97 | 0.00 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 3,709.90 | 3,709.90 | 38,608.02 | 38,608.02 | 38,608.02 | 38,608.02 | 0.00 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200105 | Carburanti, lubrifianti si combustibili | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 0.00 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200106 | Piese de schimb | 0.00 | 0.00 | 0.00 | 0.00 | 2,715.00 | 2,715.00 | 2,715.00 | 2,715.00 | 0.00 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200108 | Posta, telecomunicatii, radio, tv, | 0.00 | 0.00 | 4,324.94 | 4,324.94 | 26,219.67 | 26,219.67 | 26,219.67 | 26,219.67 | 0.00 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu | 0.00 | 3,296.00 | 42,237.07 | 44,354.69 | 112,289.19 | 114,406.81 | 112,289.19 | 117,702.81 | 0.00 | 5,413.62 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200130 | Alte bunuri si servicii pentru intretinere si | 0.00 | 0.00 | 7,343.50 | 7,343.50 | 78,489.59 | 78,489.59 | 78,489.59 | 78,489.59 | 0.00 | 0.00 |
| 4010100 | Fumizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 201300 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | 1,190.00 | 1,190.00 | 1,190.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.01 | 0.01 | 7,366.78 | 7,366.78 | 7,366.78 | 7,366.78 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 591100 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 391.70 | 391.70 | 391.70 | 391.70 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior | 201200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 22,610.00 | 22,610.00 | 22,610.00 | 22,610.00 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 7,771.71 | 7,771.71 | 102,934.15 | 102,934.15 | 102,934.15 | 102,934.15 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 1,547.00 | 19,325.60 | 20,872.60 | 19,325.60 | 20,872.60 | 0.00 | 1,547.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 510101 | Transferuri catre institutii publice | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 132,000.00 | 132,000.00 | 132,000.00 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 740501 | Salubritate | 200104 | Apa, canal si salubritate | 0.00 | 0.00 | 0.00 | 0.00 | 169,685.69 | 169,685.69 | 169,685.69 | 169,685.69 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 740501 | Salubritate | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 11,648.00 | 11,648.00 | 11,648.00 | 11,648.00 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 5,950.24 | 5,950.24 | 7,970.57 | 7,970.57 | 7,970.57 | 7,970.57 | 0.00 | 0.00 |
| 4010100 | Furnizori sub 1 an | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 192,255.95 | 192,255.95 | 192,255.95 | 192,255.95 | 0.00 | 0.00 |
| 4040100 | Furnizori de active fixe sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.00 | 0.00 | 165.00 | 165.00 | 165.00 | 165.00 | 0.00 | 0.00 |
| 4040100 | Furnizori de active fixe sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710102 | Masini, echipamente si mijloace de | 0.00 | 0.00 | 0.00 | 0.00 | 12,450.00 | 12,450.00 | 12,450.00 | 12,450.00 | 0.00 | 0.00 |
| 4040100 | Furnizori de active fixe sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710130 | Alte active fixe | 0.00 | 0.00 | 535,179.94 | 535,179.94 | 726,480.88 | 726,480.88 | 726,480.88 | 726,480.88 | 0.00 | 0.00 |
| 4040100 | Furnizori de active fixe sub 1 an | 02 | A. Integral de la buget | 700700 | Alimentare cu gaze naturale in localitati | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 76,492.77 | 76,492.77 | 76,492.77 | 76,492.77 | 0.00 | 0.00 |
| 4040100 | Furnizori de active fixe sub 1 an | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 2,515.71 | 2,515.71 | 2,515.71 | 2,515.71 | 0.00 | 0.00 |
| 4040100 | Furnizori de active fixe sub 1 an | 02 | A. Integral de la buget | 740300 | Reducerea si controlul poluarii | 584201 | Sume din Fondul de Modernizare | 0.00 | 0.00 | 0.00 | 0.00 | 128,520.00 | 128,520.00 | 128,520.00 | 128,520.00 | 0.00 | 0.00 |
| 4040100 | Furnizori de active fixe sub 1 an | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 64,924.39 | 64,924.39 | 64,924.39 | 64,924.39 | 0.00 | 0.00 |
| 4110101 | Clienti cu termen sub 1 an | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 16,567.90 | 0.00 | 16,567.90 | 0.00 | 16,567.90 | 0.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 80,557.00 | 147,734.00 | 143,371.00 | 877,938.00 | 873,992.00 | 877,938.00 | 954,549.00 | 0.00 | 76,611.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din | 0.00 | 7,608.00 | 12,580.00 | 11,946.00 | 77,740.00 | 77,106.00 | 77,740.00 | 84,714.00 | 0.00 | 6,974.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 15 | Alocatii pentru transportul la si de la locul de | 0.00 | 1,718.00 | 1,683.00 | [illegible] | 10,312.00 | 8,594.00 | 10,312.00 | 10,312.00 | 0.00 | 0.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100117 | Indemnizatii de hrana | 0.00 | 5,465.00 | 5,483.00 | 5,412.00 | 33,028.00 | 32,975.00 | 33,028.00 | 38,440.00 | 0.00 | 5,412.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 14,826.00 | 28,753.00 | 27,462.00 | 169,421.00 | 167,390.00 | 169,421.00 | 182,216.00 | 0.00 | 12,795.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100106 | Alte sporuri | 0.00 | 5,033.00 | 4,955.00 | 4,955.00 | 28,351.00 | 28,273.00 | 28,351.00 | 33,306.00 | 0.00 | 4,955.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100117 | Indemnizatii de hrana | 0.00 | 1,527.00 | 1,331.00 | 1,267.00 | 7,913.00 | 7,853.00 | 7,913.00 | 9,180.00 | 0.00 | 1,267.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 2,863.00 | 5,377.00 | 5,181.00 | 31,029.00 | 31,086.00 | 31,029.00 | 33,749.00 | 0.00 | 2,720.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100117 | Indemnizatii de hrana | 0.00 | 347.00 | 198.00 | 243.00 | 1,916.00 | 1,812.00 | 1,916.00 | 2,159.00 | 0.00 | 243.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 75,320.00 | 149,483.00 | 147,921.00 | 920,267.00 | 926,485.00 | 920,267.00 | 1,001,805.00 | 0.00 | 81,538.00 |
| 4210000 | Personal - salarii datorate | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100117 | Indemnizatii de hrana | 0.00 | 10,937.00 | 10,922.00 | 11,156.00 | 67,446.00 | 67,463.00 | 67,446.00 | 78,400.00 | 0.00 | 10,954.00 |
| 4270100 | Retineri din salarii datorate tertilor | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 3,025.00 | 2,225.00 | 2,795.00 | 20,337.00 | 20,107.00 | 20,337.00 | 23,132.00 | 0.00 | 2,795.00 |
| 4270100 | Retineri din salarii datorate tertilor | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 246.00 | 214.00 | 246.00 | 1,412.00 | 1,412.00 | 1,412.00 | 1,658.00 | 0.00 | 246.00 |
| 4270100 | Retineri din salarii datorate tertilor | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 232.00 | 62.00 | 62.00 | 1,222.00 | 1,052.00 | 1,222.00 | 1,284.00 | 0.00 | 62.00 |
| 4280101 | Alte datorii in legatura cu personalul sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 5,881.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,881.77 | 0.00 | 5,881.77 |
| 4280101 | Alte datorii in legatura cu personalul sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 159.60 | 53.70 | 647.92 | 647.92 | 647.92 | 647.92 | 0.00 | 0.00 |
| 4280101 | Alte datorii in legatura cu personalul sub 1 an | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 262.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262.27 | 0.00 | 262.27 |
| 4280101 | Alte datorii in legatura cu personalul sub 1 an | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 107.10 | 53.55 | 107.10 | 107.10 | 107.10 | 107.10 | 0.00 | 0.00 |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 37,951.00 | 37,785.00 | 37,199.00 | 227,503.00 | 226,751.00 | 227,503.00 | 264,702.00 | 0.00 | 37,199.00 |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din | 0.00 | 3,264.00 | 3,264.00 | 2,992.00 | 19,584.00 | 19,312.00 | 19,584.00 | 22,576.00 | 0.00 | 2,992.00 |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 9,239.00 | 8,774.00 | 8,422.00 | 51,651.00 | 50,834.00 | 51,651.00 | 60,073.00 | 0.00 | 8,422.00 |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 1,382.00 | 1,345.00 | 1,356.00 | 8,251.00 | 8,225.00 | 8,251.00 | 9,607.00 | 0.00 | 1,356.00 |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 36,972.00 | 40,348.00 | 39,775.00 | 245,769.00 | 248,530.00 | 245,769.00 | 285,502.00 | 0.00 | 39,733.00 |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 15,183.00 | 15,114.00 | 16,118.00 | 91,007.00 | 91,942.00 | 91,007.00 | 107,125.00 | 0.00 | 16,118.00 |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din | 0.00 | 1,308.00 | 1,308.00 | 1,199.00 | 7,848.00 | 7,739.00 | 7,848.00 | 9,047.00 | 0.00 | 1,199.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 01 | Salarii de baza | 0.00 | 3,695.00 | 3,509.00 | [illegible] | 20,659.00 | 20,613.00 | 20,659.00 | 24,308.00 | 0.00 | 3,649.00 |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 553.00 | 538.00 | 622.00 | 3,301.00 | 3,370.00 | 3,301.00 | 3,923.00 | 0.00 | 622.00 |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 14,766.00 | 16,142.00 | 15,914.00 | 98,315.00 | 99,429.00 | 98,315.00 | 114,195.00 | 0.00 | 15,880.00 |
| 4310600 | Contributia asiguratorie pentru munca | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100307 | Contributia asiguratorie pentru munca | 0.00 | 3,708.00 | 3,697.00 | 3,617.00 | 22,109.00 | 22,018.00 | 22,109.00 | 25,726.00 | 0.00 | 3,617.00 |
| 4310600 | Contributia asiguratorie pentru munca | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100307 | Contributia asiguratorie pentru munca | 0.00 | 831.00 | 790.00 | 758.00 | 4,648.00 | 4,575.00 | 4,648.00 | 5,406.00 | 0.00 | 758.00 |
| 4310600 | Contributia asiguratorie pentru munca | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100307 | Contributia asiguratorie pentru munca | 0.00 | 124.00 | 121.00 | 122.00 | 741.00 | 739.00 | 741.00 | 863.00 | 0.00 | 122.00 |
| 4310600 | Contributia asiguratorie pentru munca | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100307 | Contributia asiguratorie pentru munca | 0.00 | 3,323.00 | 3,631.00 | 3,579.00 | 22,115.00 | 22,363.00 | 22,115.00 | 25,686.00 | 0.00 | 3,571.00 |
| 4380000 | Alte datorii sociale | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 129,965.00 | 138,848.00 | 136,274.00 | 830,915.00 | 832,224.00 | 830,915.00 | 962,189.00 | 0.00 | 131,274.00 |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 9,620.00 | 9,556.00 | 10,648.00 | 57,443.00 | 58,471.00 | 57,443.00 | 68,091.00 | 0.00 | 10,648.00 |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din afara unitatii | 0.00 | 852.00 | 852.00 | 781.00 | 5,112.00 | 5,041.00 | 5,112.00 | 5,893.00 | 0.00 | 781.00 |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 2,383.00 | 2,226.00 | 2,350.00 | 13,201.00 | 13,168.00 | 13,201.00 | 15,551.00 | 0.00 | 2,350.00 |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 351.00 | 320.00 | 421.00 | 2,014.00 | 2,084.00 | 2,014.00 | 2,435.00 | 0.00 | 421.00 |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 7,499.00 | 8,637.00 | 8,477.00 | 51,287.00 | 52,230.00 | 51,287.00 | 59,729.00 | 0.00 | 8,442.00 |
| 4480100 | Alte datorii fata de buget | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 25.00 | 23.00 | 23.00 | 124.00 | 124.00 | 124.00 | 149.00 | 0.00 | 25.00 |
| 4480200 | Alte creante privind bugetul | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 25.00 | 0.00 | 0.00 | 0.00 | 17.00 | 17.00 | 42.00 | 17.00 | 25.00 | 0.00 |
| 4610104 | Debitori sub 1 an – institutii de credit, din tranzactii cu carduri bancare | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 11,662.90 | 0.00 | 4,071.97 | 0.00 | 37,660.02 | 0.00 | 49,322.92 | 0.00 | 49,322.92 | 0.00 |
| 4610109 | Debitori sub 1 an - alte creante | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 3,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,082.00 | 0.00 | 3,082.00 | 0.00 |
| 4610209 | Debitori peste 1 an - alte creante | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 17,987.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,987.57 | 0.00 | 17,987.57 | 0.00 |
| 4620109 | Creditori sub 1 an - alte datorii curente | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 2,679.00 | 53,348.00 | 53,348.00 | 53,348.00 | 53,348.00 | 53,348.00 | 56,027.00 | 0.00 | 2,679.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice | 000000 | Implicit | 29,179.00 | 0.00 | 596.00 | 3,060.00 | 102,903.15 | 73,539.15 | 132,082.15 | 73,539.15 | 58,543.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice | 000000 | Implicit | 15,440.00 | 0.00 | 106.00 | 500.00 | 227,010.00 | 217,746.00 | 242,450.00 | 217,746.00 | 24,704.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice | 000000 | Implicit | 26,272.00 | 0.00 | 241.00 | 1,835.00 | 60,295.00 | 60,300.00 | 106,567.00 | 60,300.00 | 46,267.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice | 000000 | Implicit | 4,029.00 | 0.00 | 48.00 | 0.00 | 5,373.00 | 2,215.00 | 9,402.00 | 2,215.00 | 7,187.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan | 000000 | Implicit | 65,638.00 | 0.00 | 598.00 | 0.00 | 268,613.00 | 209,543.00 | 334,251.00 | 209,543.00 | 124,708.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru | 000000 | Implicit | 11,626.00 | 0.00 | 0.00 | 0.00 | 2,199.00 | 2,199.00 | 13,825.00 | 2,199.00 | 11,626.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice | 000000 | Implicit | 120,308.00 | 0.00 | 1,498.00 | 13,573.00 | 260,775.00 | 134,695.00 | 381,083.00 | 134,695.00 | 246,388.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice | 000000 | Implicit | 49,639.00 | 0.00 | 238.00 | 1,010.00 | 35,732.00 | 15,480.00 | 85,371.00 | 15,480.00 | 69,891.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 000000 | Implicit | 13,817.76 | 0.00 | 129.36 | 2,776.00 | 57,089.90 | 28,822.98 | 70,907.66 | 28,822.98 | 42,084.68 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 332800 | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 000000 | Implicit | 83,153.93 | 0.00 | -1,170.00 | 1,974.00 | -1,170.00 | 8,044.00 | 81,983.93 | 8,044.00 | 73,939.93 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 345000 | Alte venituri din taxe administrative, eliberari permise | 000000 | Implicit | 60.00 | 0.00 | 0.00 | 0.00 | 169.74 | 229.74 | 229.74 | 229.74 | 0.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 596,411.00 | 0.00 | 22,737.75 | 16,441.75 | 79,710.50 | 54,951.50 | 676,121.50 | 54,951.50 | 621,170.00 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 360600 | Taxe speciale | 000000 | Implicit | 60,174.15 | 0.00 | -157.10 | 19,017.51 | 248,236.56 | 137,149.58 | 308,410.71 | 137,149.58 | 171,261.13 | 0.00 |
| 4640000 | Creante ale bugetului local | 02 | A. Integral de la buget | 365000 | Alte venituri | 000000 | Implicit | 236.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 | 248.00 | 12.00 | 236.00 | 0.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice | 000000 | Implicit | 0.00 | 698.00 | 0.00 | 0.00 | 0.00 | -48.00 | 0.00 | 650.00 | 0.00 | 650.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice | 000000 | Implicit | 0.00 | 307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307.00 | 0.00 | 307.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice | 000000 | Implicit | 0.00 | 261.00 | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | 304.00 | 0.00 | 304.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice | 000000 | Implicit | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan | 000000 | Implicit | 0.00 | 1,589.00 | 0.00 | 0.00 | 0.00 | -385.00 | 0.00 | 1,204.00 | 0.00 | 1,204.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru | 000000 | Implicit | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice | 000000 | Implicit | 0.00 | 464.00 | 0.00 | 0.00 | 1.00 | -176.00 | 1.00 | 288.00 | 0.00 | 287.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice | 000000 | Implicit | 0.00 | 389.00 | 0.00 | 0.00 | 0.00 | -389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 000000 | Implicit | 0.00 | 1,307.94 | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 1,308.04 | 0.00 | 1,308.04 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 332800 | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 000000 | Implicit | 0.00 | 51.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | 51.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 345000 | Alte venituri din taxe administrative, eliberari permise | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.52 | 0.00 | 1.52 | 0.00 | 1.52 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 0.00 | 3,063.00 | -0.50 | -27.50 | -2.50 | -133.50 | -2.50 | 2,929.50 | 0.00 | 2,932.00 |
| 4670200 | Creditori ai bugetului local | 02 | A. Integral de la buget | 360600 | Taxe speciale | 000000 | Implicit | 0.00 | 38.09 | 0.00 | 0.00 | 0.14 | 0.57 | 0.14 | 36.66 | 0.00 | 36.52 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4680107 | Sume acordate din excedentul anului precedent pentru acoperirea golurilor temporare de casa si pentru finantarea cheltuielilor sectiunii de dezvoltare | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 0.00 | 535,179.94 | 0.00 | 1,023,073.50 | 0.00 | 1,023,073.50 | 0.00 | 1,023,073.50 | 0.00 |
| 4720000 | Venituri inregistrate in avans | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 17,987.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,987.57 | 0.00 | 17,987.57 |
| 4810900 | Alte decontari | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 373,552.15 | 0.00 | 0.00 | 0.00 | 0.00 | 373,552.15 | 373,552.15 | 373,552.15 | 0.00 | 0.00 |
| 5190107 | Sume primite din excedentul anului precedent pentru acoperirea golurilor temporare de casa si pentru finantarea cheltuielilor sectiunii de dezvoltare | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 535,179.94 | 0.00 | 1,023,073.50 | 0.00 | 1,023,073.50 | 0.00 | 1,023,073.50 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 031800 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 000000 | Implicit | 0.00 | 0.00 | 250.00 | 0.00 | 8,891.50 | 0.00 | 8,891.50 | 0.00 | 8,891.50 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 040100 | Cote defalcate din impozitul pe venit | 000000 | Implicit | 0.00 | 0.00 | 184,567.32 | 0.00 | 1,003,055.13 | 0.00 | 1,003,055.13 | 0.00 | 1,003,055.13 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 040400 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 000000 | Implicit | 0.00 | 0.00 | 62,318.01 | 0.00 | 238,872.45 | 0.00 | 238,872.45 | 0.00 | 238,872.45 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 040500 | Sume repartizate din Fondul la dispozitia Consiliului Judetean | 000000 | Implicit | 0.00 | 0.00 | 28,875.00 | 0.00 | 125,865.00 | 0.00 | 125,865.00 | 0.00 | 125,865.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 2,858.00 | 0.00 | 70,540.00 | 0.00 | 70,540.00 | 0.00 | 70,540.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 500.00 | 0.00 | 217,746.00 | 0.00 | 217,746.00 | 0.00 | 217,746.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 1,915.00 | 0.00 | 59,406.00 | 0.00 | 59,406.00 | 0.00 | 59,406.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 2,215.00 | 0.00 | 2,215.00 | 0.00 | 2,215.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan | 000000 | Implicit | 0.00 | 0.00 | 2,292.00 | 0.00 | 205,207.00 | 0.00 | 205,207.00 | 0.00 | 205,207.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru | 000000 | Implicit | 0.00 | 0.00 | 200.00 | 0.00 | 13,054.45 | 0.00 | 13,054.45 | 0.00 | 13,054.45 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 110200 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 000000 | Implicit | 0.00 | 0.00 | 297,000.00 | 0.00 | 1,762,000.00 | 0.00 | 1,762,000.00 | 0.00 | 1,762,000.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 110800 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 199,000.00 | 0.00 | 199,000.00 | 0.00 | 199,000.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 13,573.00 | 0.00 | 131,880.00 | 0.00 | 131,880.00 | 0.00 | 131,880.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 1,010.00 | 0.00 | 15,088.00 | 0.00 | 15,088.00 | 0.00 | 15,088.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 000000 | Implicit | 0.00 | 0.00 | 3,766.00 | 0.00 | 29,222.98 | 0.00 | 29,222.98 | 0.00 | 29,222.98 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 332800 | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 000000 | Implicit | 0.00 | 0.00 | 1,974.00 | 0.00 | 9,214.00 | 0.00 | 9,214.00 | 0.00 | 9,214.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 345000 | Alte venituri din taxe administrative, eliberari permise | 000000 | Implicit | 0.00 | 0.00 | 3,890.06 | 0.00 | 16,832.36 | 0.00 | 16,832.36 | 0.00 | 16,832.36 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 0.00 | 0.00 | 14,710.25 | 0.00 | 47,074.25 | 0.00 | 47,074.25 | 0.00 | 47,074.25 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 360600 | Taxe speciale | 000000 | Implicit | 0.00 | 0.00 | 19,736.58 | 0.00 | 133,164.30 | 0.00 | 133,164.30 | 0.00 | 133,164.30 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 365000 | Alte venituri | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 401400 | Sume din excedentul bugetului local utilizate pentru finantarea | 000000 | Implicit | 0.00 | 0.00 | 535,179.94 | 0.00 | 1,023,073.50 | 0.00 | 1,023,073.50 | 0.00 | 1,023,073.50 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 423400 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului | 000000 | Implicit | 0.00 | 0.00 | 2,480.00 | 0.00 | 18,988.00 | 0.00 | 18,988.00 | 0.00 | 18,988.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 424100 | Subventii din bugetul de stat pentru finantarea sanatatii | 000000 | Implicit | 0.00 | 0.00 | 18,920.00 | 0.00 | 115,780.00 | 0.00 | 115,780.00 | 0.00 | 115,780.00 | 0.00 |
| 5210100 | Disponibil al bugetului local | 02 | A. Integral de la buget | 426600 | Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de | 000000 | Implicit | 0.00 | 0.00 | 16,964.00 | 0.00 | 95,447.00 | 0.00 | 95,447.00 | 0.00 | 95,447.00 | 0.00 |
| 5210300 | Rezultatul executiei bugetare din anii precedenti | 02 | A. Integral de la buget | 980000 | Excedent/Deficit an curent | 000000 | Implicit | 3,359,923.06 | 0.00 | 0.00 | 535,179.94 | 0.00 | 1,023,073.50 | 3,359,923.06 | 1,023,073.50 | 2,336,849.56 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 2,569.00 | 2,645.00 | 60,545.00 | 60,545.00 | 60,545.00 | 60,545.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 15,409.00 | 15,409.00 | 15,409.00 | 15,409.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 1,744.00 | 1,824.00 | 55,300.00 | 55,300.00 | 55,300.00 | 55,300.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 103.00 | 103.00 | 103.00 | 103.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan | 000000 | Implicit | 0.00 | 0.00 | 1,906.00 | 2,105.00 | 137,742.00 | 137,742.00 | 137,742.00 | 137,742.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 12,854.45 | 12,854.45 | 12,854.45 | 12,854.45 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 12,803.00 | 12,803.00 | 121,969.00 | 121,969.00 | 121,969.00 | 121,969.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 1,010.00 | 1,010.00 | 8,320.00 | 8,320.00 | 8,320.00 | 8,320.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 000000 | Implicit | 0.00 | 0.00 | 2,766.00 | 3,756.00 | 29,162.98 | 29,162.98 | 29,162.98 | 29,162.98 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 345000 | Alte venituri din taxe administrative, eliberari permise | 000000 | Implicit | 0.00 | 0.00 | 2,868.11 | 2,898.49 | 15,486.05 | 15,486.05 | 15,486.05 | 15,486.05 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 0.00 | 0.00 | 14,341.25 | 14,435.25 | 45,573.75 | 45,573.75 | 45,573.75 | 45,573.75 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 360600 | Taxe speciale | 000000 | Implicit | 0.00 | 0.00 | 17,673.12 | 18,094.19 | 126,504.11 | 126,504.11 | 126,504.11 | 126,504.11 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 365000 | Alte venituri | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100115 | Alocatii pentru transportul la si de la locul de | 0.00 | 0.00 | 1,683.00 | 1,683.00 | 10,312.00 | 10,312.00 | 10,312.00 | 10,312.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310101 | Casierie | 02 | A. Integral de la buget | 510103 | Autoritati executive | 103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 23.00 | 0.00 | 141.00 | 141.00 | 141.00 | 141.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200108 | Posta, telecomunicatii, radio, tv, | 0.00 | 0.00 | 1,000.00 | 1,006.50 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 1,329.54 | 1,329.54 | 5,592.81 | 5,592.81 | 5,592.81 | 5,592.81 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.00 | 0.00 | 304.37 | 304.37 | 304.37 | 304.37 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 133,848.00 | 133,848.00 | 806,927.00 | 806,927.00 | 806,927.00 | 806,927.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 681501 | Ajutor social | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 16,488.00 | 16,488.00 | 16,488.00 | 16,488.00 | 0.00 | 0.00 |
| 5310101 | Casierie | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 |
| 5320100 | Timbre fiscale si postale | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 |
| 5320400 | Bonuri valorice pentru carburanti auto | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 13,300.01 | 0.00 | 5,000.00 | 0.00 | 15,000.00 | 0.00 | 28,300.01 | 0.00 | 28,300.01 | 0.00 |
| 5320500 | Bilete cu valoare nominala | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 698.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698.00 | 0.00 | 698.00 | 0.00 |
| 5500101 | Disponibil din fonduri cu destinatie speciala la trezorerie | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 2,679.00 | 0.00 | 53,348.00 | 53,348.00 | 53,348.00 | 53,348.00 | 56,027.00 | 53,348.00 | 2,679.00 | 0.00 |
| 5500102 | Disponibil din fonduri cu destinatie speciala la institutii de credit | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 6,144.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,144.04 | 0.00 | 6,144.04 | 0.00 |
| 5810101 | Viramente interne - activitatea operationala | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 0.00 | 0.00 | 202,431.46 | 202,431.46 | 1,477,605.52 | 1,477,605.52 | 1,477,605.52 | 1,477,605.52 | 0.00 | 0.00 |
| 6020800 | Cheltuieli privind alte materiale consumabile | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 11,495.40 | 11,495.40 | 16,194.00 | 16,194.00 | 16,194.00 | 16,194.00 | 0.00 | 0.00 |
| 6100000 | Cheltuieli privind energia si apa | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 3,686.90 | 3,686.90 | 38,467.02 | 38,467.02 | 38,467.02 | 38,467.02 | 0.00 | 0.00 |
| 6100000 | Cheltuieli privind energia si apa | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 7,771.71 | 7,771.71 | 102,934.15 | 102,934.15 | 102,934.15 | 102,934.15 | 0.00 | 0.00 |
| 6100000 | Cheltuieli privind energia si apa | 02 | A. Integral de la buget | 740501 | Salubritate | 200104 | Apa, canal si salubritate | 0.00 | 0.00 | 0.00 | 0.00 | 169,685.69 | 169,685.69 | 169,685.69 | 169,685.69 | 0.00 | 0.00 |
| 6110000 | Cheltuieli cu intretinerea si reparatiile | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 192,255.95 | 192,255.95 | 192,255.95 | 192,255.95 | 0.00 | 0.00 |
| 6130000 | Cheltuieli cu primele de asigurare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 2,210.42 | 2,210.42 | 2,210.42 | 2,210.42 | 0.00 | 0.00 |
| 6130000 | Cheltuieli cu primele de asigurare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.00 | 0.00 | 165.00 | 165.00 | 165.00 | 165.00 | 0.00 | 0.00 |
| 6140000 | Cheltuieli cu deplasari, detasari, transferari | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 53.70 | 53.70 | 647.92 | 647.92 | 647.92 | 647.92 | 0.00 | 0.00 |
| 6140000 | Cheltuieli cu deplasari, detasari, transferari | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 53.55 | 53.55 | 107.10 | 107.10 | 107.10 | 107.10 | 0.00 | 0.00 |
| 6220000 | Cheltuieli privind comisioanele si onorariile | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior | 201200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 22,610.00 | 22,610.00 | 22,610.00 | 22,610.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6280000 | Cheltuieli postale si taxe de telecomunicatii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200108 | Posta, telecomunicatii, radio, tv, | 0.00 | 0.00 | 4,324.94 | 4,324.94 | 26,282.67 | 26,282.67 | 26,282.67 | 26,282.67 | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 26,193.04 | 26,193.04 | 61,833.86 | 61,833.86 | 61,833.86 | 61,833.86 | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200130 | Alte bunuri si servicii pentru intretinere si | 0.00 | 0.00 | 7,343.50 | 7,343.50 | 73,160.05 | 73,160.05 | 73,160.05 | 73,160.05 | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.00 | 0.00 | 7,366.77 | 7,366.77 | 7,366.77 | 7,366.77 | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti | 02 | A. Integral de la buget | 510103 | Autoritati executive | 591100 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 1,547.00 | 1,547.00 | 22,419.60 | 22,419.60 | 22,419.60 | 22,419.60 | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 1,299.47 | 1,299.47 | 2,015.61 | 2,015.61 | 2,015.61 | 2,015.61 | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 1,650.00 | 1,650.00 | 6,493.27 | 6,493.27 | 6,493.27 | 6,493.27 | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 510103 | Autoritati executive | 201300 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | 1,190.00 | 1,190.00 | 1,190.00 | 0.00 | 0.00 |
| 6350100 | Cheltuieli cu alte impozite, taxe si varsaminte asimilate | 02 | A. Integral de la buget | 740501 | Salubritate | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 11,648.00 | 11,648.00 | 11,648.00 | 11,648.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 0.00 | 135,509.00 | 135,509.00 | 866,130.00 | 866,130.00 | 866,130.00 | 866,130.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din | 0.00 | 0.00 | 11,946.00 | 11,946.00 | 77,108.00 | 77,108.00 | 77,108.00 | 77,108.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 5,412.00 | 5,412.00 | 32,975.00 | 32,975.00 | 32,975.00 | 32,975.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 0.00 | 27,462.00 | 27,462.00 | 167,390.00 | 167,390.00 | 167,390.00 | 167,390.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100106 | Alte sporuri | 0.00 | 0.00 | 4,955.00 | 4,955.00 | 28,273.00 | 28,273.00 | 28,273.00 | 28,273.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 1,267.00 | 1,267.00 | 7,653.00 | 7,653.00 | 7,653.00 | 7,653.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 0.00 | 5,181.00 | 5,181.00 | 31,086.00 | 31,086.00 | 31,086.00 | 31,086.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 243.00 | 243.00 | 1,812.00 | 1,812.00 | 1,812.00 | 1,812.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 0.00 | 147,921.00 | 147,921.00 | 926,485.00 | 926,485.00 | 926,485.00 | 926,485.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 11,156.00 | 11,156.00 | 67,463.00 | 67,463.00 | 67,463.00 | 67,463.00 | 0.00 | 0.00 |
| 6420000 | Cheltuieli salariale in natura | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 12,400.00 | 12,400.00 | 12,400.00 | 12,400.00 | 12,400.00 | 12,400.00 | 0.00 | 0.00 |
| 6420000 | Cheltuieli salariale in natura | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 0.00 | 0.00 |
| 6420000 | Cheltuieli salariale in natura | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca | 02 | A. Integral de la buget | 510103 | Autoritati executive | 307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 3,617.00 | 00 | 22,018.00 | 22,018.00 | 22,018.00 | 22,018.00 | 0.00 | 0.00 |
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 758.00 | 758.00 | 4,575.00 | 4,575.00 | 4,575.00 | 4,575.00 | 0.00 | 0.00 |
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 122.00 | 122.00 | 739.00 | 739.00 | 739.00 | 739.00 | 0.00 | 0.00 |
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 3,579.00 | 3,579.00 | 22,363.00 | 22,363.00 | 22,363.00 | 22,363.00 | 0.00 | 0.00 |
| 6460000 | Cheltuieli cu indemnizatiile de detegare, detasare si alte drepturi salariale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100115 | Alocatii pentru transportul la si de la locul de | 0.00 | 0.00 | 0.00 | 0.00 | 8,594.00 | 8,594.00 | 8,594.00 | 8,594.00 | 0.00 | 0.00 |
| 6580109 | Alte cheltuieli operationale – alte operatiuni | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.00 |
| 6710000 | Transferuri curente intre unitati ale administratiei publice | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 510101 | Transferuri catre institutii publice | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 132,000.00 | 132,000.00 | 132,000.00 | 0.00 | 0.00 |
| 6770000 | Ajutoare sociale | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 131,274.00 | 131,274.00 | 808,236.00 | 808,236.00 | 808,236.00 | 808,236.00 | 0.00 | 0.00 |
| 6770000 | Ajutoare sociale | 02 | A. Integral de la buget | 681501 | Ajutor social | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 16,468.00 | 16,468.00 | 16,468.00 | 16,468.00 | 0.00 | 0.00 |
| 6770000 | Ajutoare sociale | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 |
| 6820109 | Cheltuieli cu activele fixe corporale neamortizabile - altele | 02 | A. Integral de la buget | 670501 | Sport | 710101 | Constructii | 0.00 | 0.00 | 0.00 | 0.00 | 3,777,704.82 | 3,777,704.82 | 3,777,704.82 | 3,777,704.82 | 0.00 | 0.00 |
| 7310100 | Impozit pe venit | 02 | A. Integral de la buget | 031800 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 000000 | Implicit | 0.00 | 0.00 | 250.00 | 250.00 | 8,891.50 | 8,891.50 | 8,891.50 | 8,891.50 | 0.00 | 0.00 |
| 7310200 | Cote si sume defalcate din impozitul pe venit | 02 | A. Integral de la buget | 040100 | Cote defalcate din impozitul pe venit | 000000 | Implicit | 0.00 | 0.00 | 184,567.32 | 184,567.32 | 1,003,055.13 | 1,003,055.13 | 1,003,055.13 | 1,003,055.13 | 0.00 | 0.00 |
| 7310200 | Cote si sume defalcate din impozitul pe venit | 02 | A. Integral de la buget | 040400 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 000000 | Implicit | 0.00 | 0.00 | 62,318.01 | 62,318.01 | 238,872.45 | 238,872.45 | 238,872.45 | 238,872.45 | 0.00 | 0.00 |
| 7310200 | Cote si sume defalcate din impozitul pe venit | 02 | A. Integral de la buget | 040500 | Sume repartizate din Fondul la dispozitia Consiliului Judetean | 000000 | Implicit | 0.00 | 0.00 | 28,875.00 | 28,875.00 | 125,865.00 | 125,865.00 | 125,865.00 | 125,865.00 | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 531.00 | 531.00 | 103,229.15 | 103,229.15 | 103,229.15 | 103,229.15 | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 106.00 | 106.00 | 227,010.00 | 227,010.00 | 227,010.00 | 227,010.00 | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 332.00 | 332.00 | 81,794.00 | 81,794.00 | 81,794.00 | 81,794.00 | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 48.00 | 48.00 | 5,373.00 | 5,373.00 | 5,373.00 | 5,373.00 | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan | 000000 | Implicit | 0.00 | 0.00 | 785.00 | 785.00 | 280,581.00 | 280,581.00 | 280,581.00 | 280,581.00 | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru | 000000 | Implicit | 0.00 | 0.00 | 400.00 | 400.00 | 15,453.45 | 15,453.45 | 15,453.45 | 15,453.45 | 0.00 | 0.00 |
| 7350200 | Sume defalcate din TVA | 02 | A. Integral de la buget | 110200 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 000000 | Implicit | 0.00 | 0.00 | 297,000.00 | 297,000.00 | 1,762,000.00 | 1,762,000.00 | 1,762,000.00 | 1,762,000.00 | 0.00 | 0.00 |
| 7350200 | Sume defalcate din TVA | 02 | A. Integral de la buget | 110600 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 199,000.00 | 199,000.00 | 199,000.00 | 199,000.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7350602 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice | 00 | Implicit | 0.00 | 0.00 | 2,268.00 | [illegible] | 268,544.96 | 266,544.96 | 266,544.96 | 266,544.96 | 0.00 | 0.00 |
| 7350602 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 238.00 | 238.00 | 36,521.00 | 36,521.00 | 36,521.00 | 36,521.00 | 0.00 | 0.00 |
| 7500200 | Alte venituri din proprietate | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 000000 | Implicit | 0.00 | 0.00 | 129.26 | 129.26 | 74,057.70 | 74,057.70 | 74,057.70 | 74,057.70 | 0.00 | 0.00 |
| 7510100 | Venituri din prestari de servicii si alte activitati | 02 | A. Integral de la buget | 332800 | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 000000 | Implicit | 0.00 | 0.00 | -1,170.00 | -1,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7510200 | Venituri din taxe administrative, eliberari permise | 02 | A. Integral de la buget | 345000 | Alte venituri din taxe administrative, eliberari permise | 000000 | Implicit | 0.00 | 0.00 | 4,851.27 | 4,851.27 | 17,955.04 | 17,955.04 | 17,955.04 | 17,955.04 | 0.00 | 0.00 |
| 7510300 | Amenzi, penalitati si confiscari | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 0.00 | 0.00 | 23,214.25 | 23,214.25 | 81,303.75 | 81,303.75 | 81,303.75 | 81,303.75 | 0.00 | 0.00 |
| 7510400 | Diverse venituri | 02 | A. Integral de la buget | 360600 | Taxe speciale | 000000 | Implicit | 0.00 | 0.00 | 1,487.29 | 1,487.29 | 251,893.40 | 251,893.40 | 251,893.40 | 251,893.40 | 0.00 | 0.00 |
| 7510400 | Diverse venituri | 02 | A. Integral de la buget | 365000 | Alte venituri | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 137,792.00 | 0.00 | 869,095.00 | 0.00 | 869,095.00 | 0.00 | 869,095.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din [illegible] | 0.00 | 0.00 | 0.00 | 13,032.00 | 0.00 | 78,192.00 | 0.00 | 78,192.00 | 0.00 | 78,192.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100115 | Alocatii pentru transportul la si de la locul de | 0.00 | 0.00 | 0.00 | 1,683.00 | 0.00 | 10,312.00 | 0.00 | 10,312.00 | 0.00 | 10,312.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 5,483.00 | 0.00 | 33,028.00 | 0.00 | 33,028.00 | 0.00 | 33,028.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 0.00 | 12,400.00 | 0.00 | 12,400.00 | 0.00 | 12,400.00 | 0.00 | 12,400.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 3,697.00 | 0.00 | 22,109.00 | 0.00 | 22,109.00 | 0.00 | 22,109.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200101 | Furnituri de birou | 0.00 | 0.00 | 0.00 | 687.87 | 0.00 | 6,131.14 | 0.00 | 6,131.14 | 0.00 | 6,131.14 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200102 | Materiale pentru curatenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,307.97 | 0.00 | 1,307.97 | 0.00 | 1,307.97 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200103 | Incalzit, iluminat si forta motrica | 0.00 | 0.00 | 0.00 | 3,666.90 | 0.00 | 38,467.02 | 0.00 | 38,467.02 | 0.00 | 38,467.02 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200105 | Carburanti, lubrifianti si combustibili | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 17,500.00 | 0.00 | 17,500.00 | 0.00 | 17,500.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200106 | Piese de schimb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,715.00 | 0.00 | 2,715.00 | 0.00 | 2,715.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200108 | Posta, telecomunicatii, radio, tv, | 0.00 | 0.00 | 0.00 | 4,318.44 | 0.00 | 26,219.67 | 0.00 | 26,219.67 | 0.00 | 26,219.67 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu [illegible] | 0.00 | 0.00 | 0.00 | 42,237.07 | 0.00 | 109,989.19 | 0.00 | 109,989.19 | 0.00 | 109,989.19 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200130 | Alte bunuri si servicii pentru intretinere si [illegible] | 0.00 | 0.00 | 0.00 | 7,343.50 | 0.00 | 78,489.59 | 0.00 | 78,489.59 | 0.00 | 78,489.59 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 01 | Deplasari interne, detasari, | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647.92 | 0.00 | 647.92 | 0.00 | 647.92 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 201300 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | 1,190.00 | 0.00 | 1,190.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 7,531.78 | 0.00 | 7,531.78 | 0.00 | 7,531.78 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 591100 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710102 | Masini, echipamente si mijloace de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,450.00 | 0.00 | 12,450.00 | 0.00 | 12,450.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 535,179.94 | 0.00 | 726,480.86 | 0.00 | 726,480.86 | 0.00 | 726,480.86 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive | 850101 | Plati efectuate in anii precedenti si | 0.00 | 0.00 | 0.00 | -2,243.00 | 0.00 | -14,261.00 | 0.00 | -14,261.00 | 0.00 | -14,261.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391.70 | 0.00 | 391.70 | 0.00 | 391.70 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 0.00 | 107.10 | 0.00 | 107.10 | 0.00 | 107.10 | 0.00 | 107.10 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior | 201200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,610.00 | 0.00 | 22,610.00 | 0.00 | 22,610.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 28,809.00 | 0.00 | 170,317.00 | 0.00 | 170,317.00 | 0.00 | 170,317.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100106 | Alte sporuri | 0.00 | 0.00 | 0.00 | 4,855.00 | 0.00 | 28,351.00 | 0.00 | 28,351.00 | 0.00 | 28,351.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 1,331.00 | 0.00 | 7,913.00 | 0.00 | 7,913.00 | 0.00 | 7,913.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | 4,648.00 | 0.00 | 4,648.00 | 0.00 | 4,648.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 5,181.00 | 0.00 | 31,086.00 | 0.00 | 31,086.00 | 0.00 | 31,086.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | 1,916.00 | 0.00 | 1,916.00 | 0.00 | 1,916.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | 741.00 | 0.00 | 741.00 | 0.00 | 741.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 150,444.00 | 0.00 | 915,449.00 | 0.00 | 915,449.00 | 0.00 | 915,449.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 10,922.00 | 0.00 | 67,446.00 | 0.00 | 67,446.00 | 0.00 | 67,446.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 3,631.00 | 0.00 | 22,115.00 | 0.00 | 22,115.00 | 0.00 | 22,115.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 0.00 | 133,648.00 | 0.00 | 806,927.00 | 0.00 | 806,927.00 | 0.00 | 806,927.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 681501 | Ajutor social | 01 | Ajutoare sociale in numerar | 0.00 | 0.00 | 0.00 | 00 | 0.00 | 16,468.00 | 0.00 | 16,468.00 | 0.00 | 16,468.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 0.00 | 7,771.71 | 0.00 | 102,934.15 | 0.00 | 102,934.15 | 0.00 | 102,934.15 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,325.60 | 0.00 | 19,325.60 | 0.00 | 19,325.60 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 700700 | Alimentare cu gaze naturale in localitati | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,492.77 | 0.00 | 76,492.77 | 0.00 | 76,492.77 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 510101 | Transferuri catre institutii publice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,515.71 | 0.00 | 2,515.71 | 0.00 | 2,515.71 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 740300 | Reducerea si controlul poluarii | 584201 | Sume din Fondul de Modernizare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,520.00 | 0.00 | 128,520.00 | 0.00 | 128,520.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 740501 | Salubritate | 200104 | Apa, canal si salubritate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,685.69 | 0.00 | 169,685.69 | 0.00 | 169,685.69 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 740501 | Salubritate | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,648.00 | 0.00 | 11,648.00 | 0.00 | 11,648.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 5,950.24 | 0.00 | 7,970.57 | 0.00 | 7,970.57 | 0.00 | 7,970.57 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,255.95 | 0.00 | 192,255.95 | 0.00 | 192,255.95 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,614.14 | 0.00 | 76,614.14 | 0.00 | 76,614.14 |
| 7720100 | Subventii de la bugetul de stat | 02 | A. Integral de la buget | 423400 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului | 000000 | Implicit | 0.00 | 0.00 | 2,480.00 | 2,480.00 | 18,988.00 | 18,988.00 | 18,988.00 | 18,988.00 | 0.00 | 0.00 |
| 7720100 | Subventii de la bugetul de stat | 02 | A. Integral de la buget | 424100 | Subventii din bugetul de stat pentru finantarea sanatatii | 000000 | Implicit | 0.00 | 0.00 | 18,920.00 | 18,920.00 | 115,780.00 | 115,780.00 | 115,780.00 | 115,780.00 | 0.00 | 0.00 |
| 7720100 | Subventii de la bugetul de stat | 02 | A. Integral de la buget | 426600 | Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de | 000000 | Implicit | 0.00 | 0.00 | 16,964.00 | 16,964.00 | 95,447.00 | 95,447.00 | 95,447.00 | 95,447.00 | 0.00 | 0.00 |
| Total A. Integral de la buget | | | | | | | | 74,630,035.92 | 74,630,035.92 | 5,943,113.05 | 5,943,113.05 | 45,446,746.68 | 45,446,746.68 | 120,076,782.60 | 120,076,782.60 | 84,135,204.98 | 84,135,204.98 |
| TOTAL | | | | | | | | 74,630,035.92 | 74,630,035.92 | 5,943,113.05 | 5,943,113.05 | 45,446,746.68 | 45,446,746.68 | 120,076,782.60 | 120,076,782.60 | 84,135,204.98 | 84,135,204.98 |

| Simbol cont | Descriere cont | Sector bug. | Sursa de finantare | Clasificatie functionala | Clasificatie functionala descriere | Clasificatie economica | Clasificatie economica descriere | Sold initial | | Rulaj luna curenta | | Total rulaje | | Total sume | | Sold final | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Debitoare | Creditoare | Debitoare | Creditoare | Debitoare | Creditoare | Debitoare | Creditoare | Debitoare | Creditoare |
| A. Integral de la buget | | | | | | | | | | | | | | | | | |
| 8030001 | Active fixe si obiecte de inventar primite in folosinta | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 13,942.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,942.62 | 0.00 | 13,942.62 | 0.00 |
| 8049000 | Garantie bancara pentru buna executie | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 1,413,645.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,413,645.79 | 0.00 | 1,413,645.79 | 0.00 |
| 8050000 | Disponibil din garantia constituita pentru buna executie | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent | 000000 | Implicit | 97,275.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,275.42 | 0.00 | 97,275.42 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 1,750,000.00 | 0.00 | 1,750,000.00 | 0.00 | 1,750,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din | 0.00 | 0.00 | 0.00 | 0.00 | 157,000.00 | 0.00 | 157,000.00 | 0.00 | 157,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100115 | Alocatii pentru transportul la si de la locul de | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 0.00 | 46,000.00 | 0.00 | 46,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200101 | Furnituri de birou | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200102 | Materiale pentru curatenie | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200105 | Carburanti, lubrifianti si combustibili | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200106 | Piese de schimb | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200108 | Posta, telecomunicatii, radio, tv, | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 144,000.00 | 0.00 | 144,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200130 | Alte bunuri si servicii pentru intretinere si | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 160,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200530 | Alte obiecte de inventar | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 201300 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 591100 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710102 | Masini, echipamente si mijloace de | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 21,000.00 | 0.00 | 21,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 791,000.00 | 0.00 | 791,000.00 | 0.00 | 791,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 540500 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 500400 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | [illegible]01 | Deplasari interne, detasari, | 0.00 | 0.00 | 0.00 | [illegible]00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior | 201200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 365,000.00 | 0.00 | 365,000.00 | 0.00 | 365,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100106 | Alte sporuri | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | 64,000.00 | 0.00 | 64,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 19,000.00 | 0.00 | 19,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 200401 | Medicamente | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 200402 | Materiale sanitare | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 63,000.00 | 0.00 | 63,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 1,710,000.00 | 0.00 | 1,710,000.00 | 0.00 | 1,710,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 136,000.00 | 0.00 | 136,000.00 | 0.00 | 136,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 0.00 | 0.00 | 1,532,000.00 | 0.00 | 1,532,000.00 | 0.00 | 1,532,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 681501 | Ajutor social | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200103 | Incalzit, iluminat si forta motrica | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 | 0.00 | 165,000.00 | 0.00 | 165,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 63,000.00 | 0.00 | 63,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 |
| 3060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 700700 | Alimentare cu gaze naturale in localitati | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 15,336,000.00 | 0.00 | 15,336,000.00 | 0.00 | 15,336,000.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 71 | Transferuri catre institutii publice | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 423,000.00 | 0.00 | 423,000.00 | 0.00 | 423,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 740300 | Reducerea si controlul poluarii | 584201 | Sume din Fondul de Modernizare | 0.00 | 0.00 | 0.00 | 0.00 | 2,295,000.00 | 0.00 | 2,295,000.00 | 0.00 | 2,295,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 740501 | Salubritate | 200104 | Apa, canal si salubritate | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 740501 | Salubritate | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 193,000.00 | 0.00 | 193,000.00 | 0.00 | 193,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 15,360,000.00 | 0.00 | 15,360,000.00 | 0.00 | 15,360,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 0.00 | 104,334.00 | 0.00 | 955,334.00 | 21,334.00 | 955,334.00 | 21,334.00 | 934,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din | 0.00 | 0.00 | 35,666.00 | 0.00 | 49,666.00 | 0.00 | 49,666.00 | 0.00 | 49,666.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100115 | Alocatii pentru transportul la si de la locul de | 0.00 | 0.00 | 6,500.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 25,500.00 | 0.00 | 32,500.00 | 0.00 | 32,500.00 | 0.00 | 32,500.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200101 | Furnituri de birou | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200102 | Materiale pentru curatenie | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 0.00 | 0.00 | 214,000.00 | 0.00 | 214,000.00 | 0.00 | 214,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200105 | Carburanti, lubrifianti si combustibili | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200106 | Piese de schimb | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 17,000.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200108 | Posta, telecomunicatii, radio, tv, | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | 77,000.00 | 0.00 | 77,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200130 | Alte bunuri si servicii pentru intretinere si | 0.00 | 0.00 | 70,000.00 | 44,000.00 | 100,000.00 | 44,000.00 | 100,000.00 | 44,000.00 | 56,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200530 | Alte obiecte de inventar | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | [illegible]00 | Implicit | 0.00 | 0.00 | 3,000.00 | [illegible]0 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 591100 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710102 | Masini, echipamente si mijloace de | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710130 | Alte active fixe | 0.00 | 0.00 | 540,300.00 | 0.00 | 732,000.00 | 0.00 | 732,000.00 | 0.00 | 732,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior | 201200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 0.00 | 36,000.00 | 0.00 | 211,000.00 | 13,584.00 | 211,000.00 | 13,584.00 | 197,416.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100106 | Alte sporuri | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 21,000.00 | 0.00 | 21,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 0.00 | 4,634.00 | 0.00 | 34,334.00 | 2,334.00 | 34,334.00 | 2,334.00 | 32,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 866.00 | 0.00 | 2,866.00 | 0.00 | 2,866.00 | 0.00 | 2,866.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 0.00 | 170,000.00 | 0.00 | 1,036,000.00 | 200,417.00 | 1,036,000.00 | 200,417.00 | 835,583.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 131,000.00 | 0.00 | 860,000.00 | 10,834.00 | 860,000.00 | 10,834.00 | 849,166.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 681501 | Ajutor social | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 0.00 | 170,000.00 | 0.00 | 170,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 681501 | Ajutor social | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 0.00 | 0.00 | 15,800.00 | 0.00 | 15,800.00 | 0.00 | 15,800.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 2,000.00 | 0.00 | 13,500.00 | 0.00 | 13,500.00 | 0.00 | 13,500.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | [illegible]03 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 15,000.00 | [illegible]00 | 117,000.00 | 0.00 | 117,000.00 | 0.00 | 117,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 7,000.00 | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 700700 | Alimentare cu gaze naturale in localitati | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 99,500.00 | 0.00 | 99,500.00 | 0.00 | 99,500.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 510101 | Transferuri catre institutii publice | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 86,500.00 | 0.00 | 86,500.00 | 0.00 | 86,500.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 740300 | Reducerea si controlul poluarii | 584201 | Sume din Fondul de Modernizare | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 740501 | Salubritate | 200104 | Apa, canal si salubritate | 0.00 | 0.00 | 9,000.00 | 0.00 | 181,000.00 | 0.00 | 181,000.00 | 0.00 | 181,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 740501 | Salubritate | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 6,000.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 193,000.00 | 0.00 | 193,000.00 | 0.00 | 193,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | 77,000.00 | 0.00 | 77,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 0.00 | 7,862.00 | 7,862.00 | 1,757,862.00 | 7,862.00 | 1,757,862.00 | 7,862.00 | 1,750,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din | 0.00 | 0.00 | 0.00 | 0.00 | 157,000.00 | 0.00 | 157,000.00 | 0.00 | 157,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100115 | Alocatii pentru transportul la si de la locul de | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 12,400.00 | 0.00 | 12,400.00 | 0.00 | 12,400.00 | 0.00 | 12,400.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 0.00 | 46,000.00 | 0.00 | 46,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200101 | Furnituri de birou | 0.00 | 0.00 | 687.87 | 0.00 | 6,131.14 | 0.00 | 6,131.14 | 0.00 | 6,131.14 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200102 | Materiale pentru curatenie | 0.00 | 0.00 | 0.00 | 0.00 | 1,307.97 | 0.00 | 1,307.97 | 0.00 | 1,307.97 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 3,709.90 | 23.00 | 38,608.02 | 141.00 | 38,608.02 | 141.00 | 38,467.02 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200105 | Carburanti, lubrifianti si combustibili | 0.00 | 0.00 | 5,000.00 | 0.00 | 17,500.00 | 0.00 | 17,500.00 | 0.00 | 17,500.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200106 | Piese de schimb | 0.00 | 0.00 | 0.00 | 0.00 | 2,715.00 | 0.00 | 2,715.00 | 0.00 | 2,715.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200108 | Posta, telecomunicatii, radio, tv, | 0.00 | 0.00 | 4,571.94 | 247.00 | 26,473.17 | 247.00 | 26,473.17 | 247.00 | 26,226.17 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 09 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 44,354.69 | 00 | 114,406.81 | 2,300.00 | 114,406.81 | 2,300.00 | 112,106.81 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200130 | Alte bunuri si servicii pentru intretinere si | 0.00 | 0.00 | 7,343.50 | 0.00 | 78,489.59 | 0.00 | 78,489.59 | 0.00 | 78,489.59 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 53.70 | 0.00 | 647.92 | 0.00 | 647.92 | 0.00 | 647.92 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 201300 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | 1,190.00 | 0.00 | 1,190.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 0.00 | 0.00 | 0.01 | 0.00 | 7,531.78 | 0.00 | 7,531.78 | 0.00 | 7,531.78 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 591100 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710102 | Masini, echipamente si mijloace de | 0.00 | 0.00 | 0.00 | 0.00 | 12,450.00 | 0.00 | 12,450.00 | 0.00 | 12,450.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710130 | Alte active fixe | 0.00 | 0.00 | 535,179.94 | 0.00 | 726,480.86 | 0.00 | 726,480.86 | 0.00 | 726,480.86 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 391.70 | 0.00 | 391.70 | 0.00 | 391.70 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 53.55 | 0.00 | 107.10 | 0.00 | 107.10 | 0.00 | 107.10 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior | 201200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 22,610.00 | 0.00 | 22,610.00 | 0.00 | 22,610.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 365,000.00 | 0.00 | 365,000.00 | 0.00 | 365,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100106 | Alte sporuri | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | 64,000.00 | 0.00 | 64,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 19,000.00 | 0.00 | 19,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 63,000.00 | 0.00 | 63,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100206 | Vouchere de vacanta | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 1,710,000.00 | 0.00 | 1,710,000.00 | 0.00 | 1,710,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 136,000.00 | 0.00 | 136,000.00 | 0.00 | 136,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | [illegible]01 | Ajutoare sociale in numerar | 0.00 | 0.00 | 131,274.00 | [illegible].00 | 938,201.00 | 0.00 | 938,201.00 | 0.00 | 938,201.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 681501 | Ajutor social | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 2,500.00 | 0.00 | 16,488.00 | 20.00 | 16,488.00 | 20.00 | 16,468.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale | 570201 | Ajutoare sociale in numerar | 0.00 | 0.00 | 2,500.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200103 | Incalzit, Iluminat si forta motrica | 0.00 | 0.00 | 7,771.71 | 0.00 | 102,934.15 | 0.00 | 102,934.15 | 0.00 | 102,934.15 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 1,547.00 | 0.00 | 20,872.60 | 0.00 | 20,872.60 | 0.00 | 20,872.60 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 700700 | Alimentare cu gaze naturale in localitati | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 76,492.77 | 0.00 | 76,492.77 | 0.00 | 76,492.77 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 510101 | Transferuri catre institutii publice | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 2,515.71 | 0.00 | 2,515.71 | 0.00 | 2,515.71 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 740300 | Reducerea si controlul poluarii | 584201 | Sume din Fondul de Modernizare | 0.00 | 0.00 | 0.00 | 0.00 | 128,520.00 | 0.00 | 128,520.00 | 0.00 | 128,520.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 740501 | Salubritate | 200104 | Apa, canal si salubritate | 0.00 | 0.00 | 0.00 | 0.00 | 169,685.69 | 0.00 | 169,685.69 | 0.00 | 169,685.69 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 740501 | Salubritate | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 11,648.00 | 0.00 | 11,648.00 | 0.00 | 11,648.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 5,950.24 | 0.00 | 7,970.57 | 0.00 | 7,970.57 | 0.00 | 7,970.57 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 192,255.95 | 0.00 | 192,255.95 | 0.00 | 192,255.95 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 76,614.14 | 0.00 | 76,614.14 | 0.00 | 76,614.14 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 7,862.00 | 1,750,000.00 | 7,862.00 | 1,750,000.00 | 7,862.00 | 1,742,138.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100112 | Indemnizatii platite unor persoane din | 0.00 | 0.00 | 0.00 | 0.00 | 157,000.00 | 0.00 | 157,000.00 | 0.00 | 157,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100115 | Alocatii pentru transportul la si de la locul de | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100200 | Vouchere de vacanta | 23,080.00 | 0.00 | 12,400.00 | 0.00 | 12,400.00 | 0.00 | 35,480.00 | 0.00 | 35,480.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 0.00 | 46,000.00 | 0.00 | 46,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200101 | Furnituri de birou | 13,194.32 | 0.00 | 687.87 | 0.00 | 6,131.14 | 0.00 | 19,325.46 | 0.00 | 19,325.46 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200102 | Materiale pentru curatenie | 2,376.45 | 0.00 | 0.00 | 0.00 | 1,307.97 | 0.00 | 3,684.42 | 0.00 | 3,684.42 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200103 | Incalzit, Iluminat si forta motrica | 55,742.49 | 0.00 | 3,709.90 | 23.00 | 38,608.02 | 141.00 | 94,350.51 | 141.00 | 94,209.51 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200105 | Carburanti, lubrifianti si combustibili | 25,049.92 | 0.00 | 5,000.00 | 0.00 | 17,500.00 | 0.00 | 42,549.92 | 0.00 | 42,549.92 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200106 | Piese de schimb | 9,403.36 | 0.00 | 0.00 | 0.00 | 2,715.00 | 0.00 | 12,118.36 | 0.00 | 12,118.36 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200108 | Posta, telecomunicatii, radio, tv, | 45,355.34 | 0.00 | 4,324.94 | 247.00 | 26,219.67 | 247.00 | 71,575.01 | 247.00 | 71,328.01 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200109 | Materiale si prestari de servicii cu | 40,537.25 | 0.00 | 44,354.69 | 0.00 | 114,406.81 | 2,300.00 | 154,944.05 | 2,300.00 | 152,644.05 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200130 | Alte bunuri si servicii pentru intretinere si | 149,700.48 | 0.00 | 7,343.59 | 0.00 | 78,489.59 | 0.00 | 228,190.07 | 0.00 | 228,190.07 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200530 | Alte obiecte de inventar | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 200601 | Deplasari interne, detasari, | 199.25 | 0.00 | 53.70 | 0.00 | 647.92 | 0.00 | 847.17 | 0.00 | 847.17 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 201300 | Implicit | 2,690.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | 3,880.00 | 0.00 | 3,880.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 203030 | Alte cheltuieli cu bunuri si servicii | 154,772.45 | 0.00 | 0.01 | 0.00 | 7,531.78 | 0.00 | 162,304.23 | 0.00 | 162,304.23 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 6,827.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,827.44 | 0.00 | 6,827.44 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 591100 | Implicit | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710102 | Masini, echipamente si mijloace de | 0.00 | 0.00 | 0.00 | 0.00 | 12,450.00 | 0.00 | 12,450.00 | 0.00 | 12,450.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710103 | Mobilier, aparatura birotica si alte | 2,796.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,796.50 | 0.00 | 2,796.50 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive | 710130 | Alte active fixe | 0.00 | 0.00 | 535,179.94 | 0.00 | 726,480.88 | 0.00 | 726,480.88 | 0.00 | 726,480.88 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 0.00 | 0.00 | 391.70 | 0.00 | 391.70 | 0.00 | 391.70 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale | 200601 | Deplasari interne, detasari, | 0.00 | 0.00 | 53.55 | 0.00 | 107.10 | 0.00 | 107.10 | 0.00 | 107.10 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior | 201200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 22,610.00 | 0.00 | 22,610.00 | 0.00 | 22,610.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 365,000.00 | 0.00 | 365,000.00 | 0.00 | 365,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100106 | Alte sporuri | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | 64,000.00 | 0.00 | 64,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 19,000.00 | 0.00 | 19,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100206 | Vouchere de vacanta | 6,525.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 9,325.00 | 0.00 | 9,325.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 200401 | Medicamente | 1,396.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,396.36 | 0.00 | 1,396.36 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica | 200102 | Materiale sanitare | 654.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.90 | 0.00 | 654.90 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 63,000.00 | 0.00 | 63,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100206 | Vouchere de vacanta | 1,450.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670307 | Camine culturale | 200200 | Implicit | 118,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,334.00 | 0.00 | 118,334.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670307 | Camine culturale | 580402 | Finantare externa nerambursabila | 9,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,900.00 | 0.00 | 9,900.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670307 | Camine culturale | 580403 | Cheltuieli neeligibile | 1,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,881.00 | 0.00 | 1,881.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670307 | Camine culturale | 710130 | Alte active fixe | 5,377.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,377.33 | 0.00 | 5,377.33 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100101 | Salarii de baza | 0.00 | 0.00 | 0.00 | 0.00 | 1,710,000.00 | 0.00 | 1,710,000.00 | 0.00 | 1,710,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100117 | Indemnizatii de hrana | 0.00 | 0.00 | 0.00 | 0.00 | 136,000.00 | 0.00 | 136,000.00 | 0.00 | 136,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 100307 | Contributia asiguratorie pentru munca | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate | 570201 | Ajutoare sociale in numerar | 1,525,759.00 | 0.00 | 131,274.00 | 0.00 | 808,236.00 | 0.00 | 2,333,995.00 | 0.00 | 2,333,995.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 681501 | Ajutor social | 570201 | Ajutoare sociale in numerar | 149,384.00 | 0.00 | 2,500.00 | 0.00 | 16,488.00 | 20.00 | 165,872.00 | 20.00 | 165,852.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale | 570201 | Ajutoare sociale in numerar | 11,000.00 | 0.00 | 2,500.00 | 0.00 | 7,500.00 | 0.00 | 18,500.00 | 0.00 | 18,500.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200103 | Incalzit, Iluminat si forta motrica | 169,287.61 | 0.00 | 7,771.71 | 0.00 | 102,934.15 | 0.00 | 272,221.76 | 0.00 | 272,221.76 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale | 200109 | Materiale si prestari de servicii cu | 41,850.00 | 0.00 | 1,547.00 | 0.00 | 20,872.60 | 0.00 | 62,722.60 | 0.00 | 62,722.60 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 700700 | Alimentare cu gaze naturale in localitati | 710130 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 | 76,492.77 | 0.00 | 76,492.77 | 0.00 | 76,492.77 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 200130 | Alte bunuri si servicii pentru intretinere si | 12,762.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,762.00 | 0.00 | 12,762.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 201200 | Implicit | 44,303.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,303.70 | 0.00 | 44,303.70 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 510101 | Transferuri catre institutii publice | 100,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe | 283,453.44 | 0.00 | 0.00 | 0.00 | 2,515.71 | 0.00 | 285,969.15 | 0.00 | 285,969.15 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 740300 | Reducerea si controlul poluarii | 584201 | Sume din Fondul de Modernizare | 0.00 | 0.00 | 0.00 | 0.00 | 128,520.00 | 0.00 | 128,520.00 | 0.00 | 128,520.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 740501 | Salubritate | [illegible]4 | Apa, canal si salubritate | 283,688.39 | 0.00 | 0.00 | [illegible] | 169,685.69 | 0.00 | 453,374.08 | 0.00 | 453,374.08 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 740501 | Salubritate | 200109 | Materiale si prestari de servicii cu | 3,781.50 | 0.00 | 0.00 | 0.00 | 11,648.00 | 0.00 | 15,429.50 | 0.00 | 15,429.50 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200109 | Materiale si prestari de servicii cu | 0.00 | 0.00 | 5,950.24 | 0.00 | 7,970.57 | 0.00 | 7,970.57 | 0.00 | 7,970.57 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 200200 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 192,255.95 | 0.00 | 192,255.95 | 0.00 | 192,255.95 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 840301 | Drumuri si poduri | 710130 | Alte active fixe | 886,190.52 | 0.00 | 0.00 | 0.00 | 76,614.14 | 0.00 | 962,804.66 | 0.00 | 962,804.66 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 031800 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 0.00 | 34,000.00 | 0.00 | 34,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 040100 | Cote defalcate din impozitul pe venit | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 1,872,000.00 | 0.00 | 1,872,000.00 | 0.00 | 1,872,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 040400 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 514,000.00 | 0.00 | 514,000.00 | 0.00 | 514,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 040500 | Sume repartizate din Fondul la dispozitia Consiliului Judetean | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 96,000.00 | 0.00 | 96,000.00 | 0.00 | 96,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 252,000.00 | 0.00 | 252,000.00 | 0.00 | 252,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 245,000.00 | 0.00 | 245,000.00 | 0.00 | 245,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 110200 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 3,310,000.00 | 0.00 | 3,310,000.00 | 0.00 | 3,310,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 110600 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 199,000.00 | 0.00 | 199,000.00 | 0.00 | 199,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 206,000.00 | 0.00 | 206,000.00 | 0.00 | 206,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 332800 | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 345000 | Alte venituri din taxe administrative, eliberari permise | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 0.00 | 0.00 | 0.00 | 0.00 | 86,000.00 | 0.00 | 86,000.00 | 0.00 | 86,000.00 | 0.00 |