ROMANIA
JUDEŢUL OLT
CONSILIUL LOCAL AL COMUNEI DEVESELU

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H O T A R A R EA nr.44 din 31.03.2025

referitoare la aprobarea rectificării bugetului local de venituri şi cheltuieli al comunei Deveselu pe anul 2025

Având în vedere:

-referatul de aprobare nr.2702/27.03.2025 al primarului comunei Deveselu, judeţul Olt;

-raportul compartimentului de specialitate nr.2703/27.03.2025 ;

-prevederile art. 19,art.22,art.23,art.44,art.45,art.49,alin.(1)-(7),art.50 din Legea nr. 273/2006 , privind Finanţele publice locale;

-prevederile art. 1 şi art. 4 din Legea nr. 52/2003 privind Transparenţa decizională in administraţia publică, cu modificările şi completările ulterioare;

-HCL nr.70/2024 privind aprobarea organigramei,statului de functii si a numarului de personal

-avizul comisiei pentru activitati economico-financiare,agricultura, protectia mediului si turism;

-avizul comisiei pentru amenajare teritoriu si urbanism,juridica si de disciplina, munca si protectie sociala;

-avizul comisiei pentru activitati social-culturale, culte,invatamant,sanatate si familie,protectie copii, tineret si sport;

În temeiul art.129 alin.(1) si (2) lit.a) si d), art.139 alin.(3) lit.a), art.196 alin.(1) si art.197 din O.U.G. Nr.57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;

CONSILIUL LOCAL AL COMUNEI DEVESELU
HOTARASTE:

ART.1. Se aprobă rectificarea bugetului local de venituri şi cheltuieli al Primariei Deveselu , pe anul 2025 ,conform anexei nr.1 parte integrantă din prezenta.

ART.2. Compartimentul contabilitate din cadrul primăriei comunei Deveselu, va duce la îndeplinire prevederile prezentei hotărâri;

ART.3. Prezenta Hotarare se comunica primarului comunei Deveselu, secretarului UATC Deveselu,serviciului economic,investiti,achizitii publice si administrativ si Institutiei Prefectului Olt.

[redacted]

Contrasemneaza pentru legalitate,
SECRETAR GENERAL,
UATC DEVESELU
Rad [redacted]

PRESEDINTE DE SEDINTA

[redacted]

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Deveselu
Institutia publica: COMUNA DEVESELU

Formular **11/01**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	39,258.00	180.00	39,438.00		9,242.00	10,517.00	9,924.00	9,755.00
499002	VENITURI PROPRII	3,918.00	0.00	3,918.00		1,328.00	1,091.00	834.00	665.00
000202	I. VENITURI CURENTE	7,247.00	180.00	7,427.00		2,500.00	2,045.00	1,513.00	1,369.00
000302	A. VENITURI FISCALE	6,904.00	180.00	7,084.00		2,315.00	1,948.00	1,452.00	1,369.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,670.00	0.00	2,670.00		669.00	669.00	667.00	665.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,670.00	0.00	2,670.00		669.00	669.00	667.00	665.00
0302	Impozit pe venit	34.00	0.00	34.00		9.00	9.00	9.00	7.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	34.00	0.00	34.00		9.00	9.00	9.00	7.00
0402	Cote si sume defalcate din impozitul pe venit	2,636.00	0.00	2,636.00		660.00	660.00	658.00	658.00
040201	Cote defalcate din impozitul pe venit	1,872.00	0.00	1,872.00		468.00	468.00	468.00	468.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	514.00	0.00	514.00		129.00	129.00	128.00	128.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00	0.00	250.00		63.00	63.00	62.00	62.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	677.00	0.00	677.00		343.00	274.00	60.00	0.00
0702	Impozite si taxe pe proprietate	677.00	0.00	677.00		343.00	274.00	60.00	0.00
070201	Impozit si taxa pe cladiri	348.00	0.00	348.00		200.00	148.00	0.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	96.00	0.00	96.00		48.00	48.00	0.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	252.00	0.00	252.00		152.00	100.00	0.00	0.00
070202	Impozit si taxa pe teren	317.00	0.00	317.00		137.00	120.00	60.00	0.00
07020201	Impozit pe terenuri de la persoane fizice	69.00	0.00	69.00		34.00	30.00	5.00	0.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.00	0.00	3.00		3.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	245.00	0.00	245.00		100.00	90.00	55.00	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	12.00	0.00	12.00		6.00	6.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,557.00	180.00	3,737.00		1,303.00	1,005.00	725.00	704.00
1102	Sume defalcate din TVA	3,329.00	180.00	3,509.00		1,172.00	954.00	679.00	704.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,130.00	180.00	3,310.00		973.00	954.00	679.00	704.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	199.00	0.00	199.00		199.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	228.00	0.00	228.00		131.00	51.00	46.00	0.00
160202	Impozit pe mijloacele de transport	228.00	0.00	228.00		131.00	51.00	46.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	206.00	0.00	206.00		120.00	40.00	46.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	22.00	0.00	22.00		11.00	11.00	0.00	0.00
001202	C. VENITURI NEFISCALE	343.00	0.00	343.00		185.00	97.00	61.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	50.00	0.00	50.00		40.00	10.00	0.00	0.00
3002	Venituri din proprietate	50.00	0.00	50.00		40.00	10.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	50.00	0.00	50.00		40.00	10.00	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.00	0.00	50.00		40.00	10.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	293.00	0.00	293.00		145.00	87.00	61.00	0.00
3302	Venituri din prestari de servicii si alte activitati	14.00	0.00	14.00		7.00	7.00	0.00	0.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	14.00	0.00	14.00		7.00	7.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	38.00	0.00	38.00		14.00	14.00	10.00	0.00
340250	Alte venituri din taxe administrative, eliberari permise	38.00	0.00	38.00		14.00	14.00	10.00	0.00
3502	Amenzi, penalitati si confiscari	86.00	0.00	86.00		60.00	20.00	6.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	86.00	0.00	86.00		60.00	20.00	6.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	86.00	0.00	86.00		60.00	20.00	6.00	0.00
3602	Diverse venituri	155.00	0.00	155.00		64.00	46.00	45.00	0.00
360206	Taxe speciale	155.00	0.00	155.00		64.00	46.00	45.00	0.00
001702	IV. SUBVENTII	32,011.00	0.00	32,011.00		6,742.00	8,472.00	8,411.00	8,386.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	32,011.00	0.00	32,011.00		6,742.00	8,472.00	8,411.00	8,386.00
4202	Subventii de la bugetul de stat	30,216.00	0.00	30,216.00		6,742.00	7,872.00	7,811.00	7,791.00
002002	B. Curente	30,216.00	0.00	30,216.00		6,742.00	7,872.00	7,811.00	7,791.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	200.00	0.00	200.00		60.00	40.00	0.00	100.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	258.00	0.00	258.00		71.00	71.00	62.00	54.00
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	208.00	0.00	208.00		57.00	61.00	49.00	41.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	29,550.00	0.00	29,550.00		6,554.00	7,700.00	7,700.00	7,596.00
4302	Subventii de la alte administratii	1,795.00	0.00	1,795.00		0.00	600.00	600.00	595.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	1,795.00	0.00	1,795.00		0.00	600.00	600.00	595.00
4902	TOTAL CHELTUIELI	42,164.00	180.00	42,344.00	0.00	12,148.00	10,517.00	9,924.00	9,755.00
01	CHELTUIELI CURENTE	10,208.00	180.00	10,388.00	0.00	3,188.00	2,817.00	2,224.00	2,159.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,506.00	0.00	4,506.00	0.00	1,256.00	1,232.00	1,057.00	961.00
1001	Cheltuieli salariale in bani	4,380.00	0.00	4,380.00	0.00	1,223.00	1,176.00	1,036.00	945.00
100101	Salarii de baza	3,888.00	0.00	3,888.00	0.00	1,086.00	1,039.00	926.00	837.00
100106	Alte sporuri	64.00	0.00	64.00	0.00	18.00	18.00	14.00	14.00
100112	Indemnizatii platite unor persoane din afara unitatii	157.00	0.00	157.00	0.00	42.00	42.00	37.00	36.00
100115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	40.00	0.00	10.00	11.00	8.00	11.00
100117	Indemnizatii de hrana	231.00	0.00	231.00	0.00	67.00	66.00	51.00	47.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
1003	Contributii	101.00	0.00	101.00	0.00	33.00	31.00	21.00	16.00
100307	Contributia asiguratorie pentru munca	101.00	0.00	101.00	0.00	33.00	31.00	21.00	16.00
20	TITLUL II BUNURI SI SERVICII	1,440.00	180.00	1,620.00	0.00	739.00	456.00	222.00	203.00
2001	Bunuri si servicii	1,178.00	175.00	1,353.00	0.00	505.00	443.00	205.00	200.00
200101	Furnituri de birou	20.00	5.00	25.00	0.00	7.00	13.00	3.00	2.00
200102	Materiale pentru curatenie	7.00	11.00	18.00	0.00	6.00	4.00	4.00	4.00
200103	Încalzit, Iluminat si forta motrica	277.00	66.00	343.00	0.00	143.00	123.00	60.00	17.00
200104	Apa, canal si salubritate	246.00	0.00	246.00	0.00	92.00	93.00	21.00	40.00
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	1.00	46.00	0.00	16.00	15.00	5.00	10.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	7.00	10.00	0.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	47.00	1.00	48.00	0.00	17.00	13.00	10.00	8.00
200109	Materiale si prestari de servicii cu caracter functional	351.00	67.00	418.00	0.00	159.00	122.00	60.00	77.00
200130	Alte bunuri si servicii pentru întretinere si functionare	165.00	24.00	189.00	0.00	58.00	50.00	42.00	39.00
2002	Reparatii curente	201.00	0.00	201.00	0.00	193.00	0.00	8.00	0.00
2004	Medicamente si materiale sanitare	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
200401	Medicamente	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200402	Materiale sanitare	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	4.00	5.00	5.00	1.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	4.00	5.00	5.00	1.00
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
2012	Consultanta si expertiza	23.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00
2013	Pregatire profesionala	3.00	5.00	8.00	0.00	2.00	4.00	0.00	2.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	8.00	0.00	2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	8.00	0.00	2.00	0.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
5101	Transferuri curente	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,773.00	0.00	1,773.00	0.00	543.00	513.00	336.00	381.00
5702	Ajutoare sociale	1,773.00	0.00	1,773.00	0.00	543.00	513.00	336.00	381.00
570201	Ajutoare sociale in numerar	1,773.00	0.00	1,773.00	0.00	543.00	513.00	336.00	381.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
584201	Sume din Fondul de Modernizare	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
59	TITLUL XI ALTE CHELTUIELI	57.00	0.00	57.00	0.00	18.00	16.00	9.00	14.00
5901	Burse	55.00	0.00	55.00	0.00	16.00	16.00	9.00	14.00
5911	Asociatii si fundatii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	31,956.00	0.00	31,956.00	0.00	8,960.00	7,700.00	7,700.00	7,596.00
71	TITLUL XV ACTIVE NEFINANCIARE	31,956.00	0.00	31,956.00	0.00	8,960.00	7,700.00	7,700.00	7,596.00
7101	Active fixe	31,956.00	0.00	31,956.00	0.00	8,960.00	7,700.00	7,700.00	7,596.00
710102	Masini, echipamente si mijloace de transport	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00
710130	Alte active fixe	31,935.00	0.00	31,935.00	0.00	8,939.00	7,700.00	7,700.00	7,596.00
5002	Partea I-a Servicii publice generale	3,457.00	0.00	3,457.00	0.00	1,594.00	735.00	651.00	477.00
5102	Autoritati publice si actiuni externe	3,450.00	0.00	3,450.00	0.00	1,594.00	733.00	651.00	472.00
01	CHELTUIELI CURENTE	2,638.00	0.00	2,638.00	0.00	782.00	733.00	651.00	472.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,069.00	0.00	2,069.00	0.00	568.00	554.00	552.00	395.00
1001	Cheltuieli salariale in bani	2,003.00	0.00	2,003.00	0.00	554.00	520.00	542.00	387.00
100101	Salarii de baza	1,750.00	0.00	1,750.00	0.00	484.00	450.00	481.00	335.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
100112	Indemnizatii platite unor persoane din afara unitatii	157.00	0.00	157.00	0.00	42.00	42.00	37.00	36.00
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00
100117	Indemnizatii de hrana	72.00	0.00	72.00	0.00	22.00	22.00	18.00	10.00
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
1003	Contributii	46.00	0.00	46.00	0.00	14.00	14.00	10.00	8.00
100307	Contributia asiguratorie pentru munca	46.00	0.00	46.00	0.00	14.00	14.00	10.00	8.00
20	TITLUL II BUNURI SI SERVICII	567.00	0.00	567.00	0.00	212.00	179.00	99.00	77.00
2001	Bunuri si servicii	542.00	0.00	542.00	0.00	199.00	173.00	93.00	77.00
200101	Furnituri de birou	20.00	0.00	20.00	0.00	7.00	10.00	2.00	1.00
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200103	Încalzit, Iluminat si forta motrica	105.00	0.00	105.00	0.00	30.00	35.00	30.00	10.00
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	45.00	0.00	15.00	15.00	5.00	10.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	7.00	10.00	0.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	45.00	0.00	45.00	0.00	15.00	12.00	10.00	8.00
200109	Materiale si prestari de servicii cu caracter functional	144.00	0.00	144.00	0.00	74.00	40.00	15.00	15.00
200130	Alte bunuri si servicii pentru întretinere si functionare	160.00	0.00	160.00	0.00	50.00	50.00	30.00	30.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	4.00	3.00	3.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	4.00	3.00	3.00	0.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	8.00	0.00	2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	8.00	0.00	2.00	0.00
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
5911	Asociatii si fundatii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
7101	Active fixe	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00
710130	Alte active fixe	791.00	0.00	791.00	0.00	791.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	3,450.00	0.00	3,450.00	0.00	1,594.00	733.00	651.00	472.00
51020103	Autoritati executive	3,450.00	0.00	3,450.00	0.00	1,594.00	733.00	651.00	472.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5402	Alte servicii publice generale	7.00	0.00	7.00	0.00	0.00	2.00	0.00	5.00
01	CHELTUIELI CURENTE	7.00	0.00	7.00	0.00	0.00	2.00	0.00	5.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
540250	Alte servicii publice generale	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,448.00	180.00	4,628.00	0.00	1,376.00	1,304.00	918.00	1,030.00
6502	Invatamant	271.00	180.00	451.00	0.00	154.00	123.00	83.00	91.00
01	CHELTUIELI CURENTE	271.00	180.00	451.00	0.00	154.00	123.00	83.00	91.00
10	TITLUL I CHELTUIELI DE PERSONAL	16.00	0.00	16.00	0.00	4.00	5.00	2.00	5.00
1001	Cheltuieli salariale in bani	16.00	0.00	16.00	0.00	4.00	5.00	2.00	5.00
100115	Alocatii pentru transportul la si de la locul de munca	16.00	0.00	16.00	0.00	4.00	5.00	2.00	5.00
20	TITLUL II BUNURI SI SERVICII	179.00	180.00	359.00	0.00	127.00	95.00	68.00	69.00
2001	Bunuri si servicii	140.00	175.00	315.00	0.00	101.00	91.00	57.00	66.00
200101	Furnituri de birou	0.00	5.00	5.00	0.00	0.00	3.00	1.00	1.00
200102	Materiale pentru curatenie	4.00	11.00	15.00	0.00	5.00	3.00	3.00	4.00
200103	Încalzit, Iluminat si forta motrica	7.00	66.00	73.00	0.00	23.00	38.00	5.00	7.00
200104	Apa, canal si salubritate	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	2.00	1.00	3.00	0.00	2.00	1.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	116.00	67.00	183.00	0.00	60.00	44.00	35.00	44.00
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	24.00	29.00	0.00	8.00	0.00	12.00	9.00
2002	Reparatii curente	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
2012	Consultanta si expertiza	23.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2013	Pregatire profesionala	0.00	5.00	5.00	0.00	2.00	1.00	0.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	21.00	0.00	21.00	0.00	7.00	7.00	4.00	3.00
5702	Ajutoare sociale	21.00	0.00	21.00	0.00	7.00	7.00	4.00	3.00
570201	Ajutoare sociale in numerar	21.00	0.00	21.00	0.00	7.00	7.00	4.00	3.00
59	TITLUL XI ALTE CHELTUIELI	55.00	0.00	55.00	0.00	16.00	16.00	9.00	14.00
5901	Burse	55.00	0.00	55.00	0.00	16.00	16.00	9.00	14.00
650204	Invatamant secundar	271.00	180.00	451.00	0.00	154.00	123.00	83.00	91.00
65020401	Invatamant secundar inferior	271.00	180.00	451.00	0.00	154.00	123.00	83.00	91.00
6602	Sanatate	466.00	0.00	466.00	0.00	128.00	132.00	111.00	95.00
01	CHELTUIELI CURENTE	466.00	0.00	466.00	0.00	128.00	132.00	111.00	95.00
10	TITLUL I CHELTUIELI DE PERSONAL	462.00	0.00	462.00	0.00	126.00	130.00	111.00	95.00
1001	Cheltuieli salariale in bani	448.00	0.00	448.00	0.00	123.00	123.00	109.00	93.00
100101	Salarii de baza	365.00	0.00	365.00	0.00	100.00	100.00	90.00	75.00
100106	Alte sporuri	64.00	0.00	64.00	0.00	18.00	18.00	14.00	14.00
100117	Indemnizatii de hrana	19.00	0.00	19.00	0.00	5.00	5.00	5.00	4.00
1002	Cheltuieli salariale in natura	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
1003	Contributii	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
2004	Medicamente si materiale sanitare	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
200401	Medicamente	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200402	Materiale sanitare	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
660208	Servicii de sanatate publica	466.00	0.00	466.00	0.00	128.00	132.00	111.00	95.00
6702	Cultura, recreere si religie	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
1001	Cheltuieli salariale in bani	67.00	0.00	67.00	0.00	18.00	17.00	17.00	15.00
100101	Salarii de baza	63.00	0.00	63.00	0.00	16.00	16.00	16.00	15.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	1.00	0.00
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
670203	Servicii culturale	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
67020302	Biblioteci publice comunale, orasenesti, municipale	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
6802	Asigurari si asistenta sociala	3,641.00	0.00	3,641.00	0.00	1,075.00	1,030.00	707.00	829.00
01	CHELTUIELI CURENTE	3,641.00	0.00	3,641.00	0.00	1,075.00	1,030.00	707.00	829.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,889.00	0.00	1,889.00	0.00	539.00	524.00	375.00	451.00
1001	Cheltuieli salariale in bani	1,846.00	0.00	1,846.00	0.00	524.00	511.00	366.00	445.00
100101	Salarii de baza	1,710.00	0.00	1,710.00	0.00	486.00	473.00	339.00	412.00
100117	Indemnizatii de hrana	136.00	0.00	136.00	0.00	38.00	38.00	27.00	33.00
1003	Contributii	43.00	0.00	43.00	0.00	15.00	13.00	9.00	6.00
100307	Contributia asiguratorie pentru munca	43.00	0.00	43.00	0.00	15.00	13.00	9.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	1,752.00	0.00	1,752.00	0.00	536.00	506.00	332.00	378.00
5702	Ajutoare sociale	1,752.00	0.00	1,752.00	0.00	536.00	506.00	332.00	378.00
570201	Ajutoare sociale in numerar	1,752.00	0.00	1,752.00	0.00	536.00	506.00	332.00	378.00
680205	Asistenta sociala in caz de boli si invaliditati	3,421.00	0.00	3,421.00	0.00	1,005.00	985.00	702.00	729.00
68020502	Asistenta sociala in caz de invaliditate	3,421.00	0.00	3,421.00	0.00	1,005.00	985.00	702.00	729.00
680215	Prevenirea excluderii sociale	200.00	0.00	200.00	0.00	60.00	40.00	0.00	100.00
68021501	Ajutor social	200.00	0.00	200.00	0.00	60.00	40.00	0.00	100.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	18,696.00	0.00	18,696.00	0.00	5,118.00	4,623.00	4,505.00	4,450.00
7002	Locuinte, servicii si dezvoltare publica	16,144.00	0.00	16,144.00	0.00	4,528.00	3,920.00	3,880.00	3,816.00
01	CHELTUIELI CURENTE	360.00	0.00	360.00	0.00	242.00	70.00	30.00	18.00
20	TITLUL II BUNURI SI SERVICII	228.00	0.00	228.00	0.00	110.00	70.00	30.00	18.00
2001	Bunuri si servicii	228.00	0.00	228.00	0.00	110.00	70.00	30.00	18.00
200103	Încalzit, Iluminat si forta motrica	165.00	0.00	165.00	0.00	90.00	50.00	25.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	63.00	0.00	63.00	0.00	20.00	20.00	5.00	18.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
5101	Transferuri curente	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00
71	TITLUL XV ACTIVE NEFINANCIARE	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00
7101	Active fixe	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710130	Alte active fixe	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00
700206	Iluminat public si electrificari rurale	253.00	0.00	253.00	0.00	135.00	70.00	30.00	18.00
700207	Alimentare cu gaze naturale in localitati	15,336.00	0.00	15,336.00	0.00	3,838.00	3,850.00	3,850.00	3,798.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	555.00	0.00	555.00	0.00	555.00	0.00	0.00	0.00
7402	Protectia mediului	2,552.00	0.00	2,552.00	0.00	590.00	703.00	625.00	634.00
01	CHELTUIELI CURENTE	2,552.00	0.00	2,552.00	0.00	590.00	703.00	625.00	634.00
20	TITLUL II BUNURI SI SERVICII	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
2001	Bunuri si servicii	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
200104	Apa, canal si salubritate	240.00	0.00	240.00	0.00	90.00	91.00	20.00	39.00
200109	Materiale si prestari de servicii cu caracter functional	17.00	0.00	17.00	0.00	0.00	12.00	5.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
584201	Sume din Fondul de Modernizare	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
740203	Reducerea si controlul poluarii	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
740205	Salubritate si gestiunea deseurilor	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
74020501	Salubritate	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
7902	Partea a V-a Actiuni economice	15,563.00	0.00	15,563.00	0.00	4,060.00	3,855.00	3,850.00	3,798.00
8402	Transporturi	15,563.00	0.00	15,563.00	0.00	4,060.00	3,855.00	3,850.00	3,798.00
01	CHELTUIELI CURENTE	203.00	0.00	203.00	0.00	198.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	203.00	0.00	203.00	0.00	198.00	5.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
2002	Reparatii curente	193.00	0.00	193.00	0.00	193.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
71	TITLUL XV ACTIVE NEFINANCIARE	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
7101	Active fixe	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
710130	Alte active fixe	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
840203	Transport rutier	15,563.00	0.00	15,563.00	0.00	4,060.00	3,855.00	3,850.00	3,798.00
84020301	Drumuri si poduri	15,563.00	0.00	15,563.00	0.00	4,060.00	3,855.00	3,850.00	3,798.00
9602	Rezerve, Excedent/Deficit	-2,906.00	0.00	-2,906.00	0.00	-2,906.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,906.00	0.00	2,906.00	0.00	2,906.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,906.00	0.00	2,906.00	0.00	2,906.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	7,913.00	180.00	8,093.00		2,688.00	2,217.00	1,624.00	1,564.00
499002	VENITURI PROPRII	3,918.00	0.00	3,918.00		1,328.00	1,091.00	834.00	665.00
000202	I. VENITURI CURENTE	7,247.00	180.00	7,427.00		2,500.00	2,045.00	1,513.00	1,369.00
000302	A. VENITURI FISCALE	6,904.00	180.00	7,084.00		2,315.00	1,948.00	1,452.00	1,369.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,670.00	0.00	2,670.00		669.00	669.00	667.00	665.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,670.00	0.00	2,670.00		669.00	669.00	667.00	665.00
0302	Impozit pe venit	34.00	0.00	34.00		9.00	9.00	9.00	7.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	34.00	0.00	34.00		9.00	9.00	9.00	7.00
0402	Cote si sume defalcate din impozitul pe venit	2,636.00	0.00	2,636.00		660.00	660.00	658.00	658.00
040201	Cote defalcate din impozitul pe venit	1,872.00	0.00	1,872.00		468.00	468.00	468.00	468.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	514.00	0.00	514.00		129.00	129.00	128.00	128.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00	0.00	250.00		63.00	63.00	62.00	62.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	677.00	0.00	677.00		343.00	274.00	60.00	0.00
0702	Impozite si taxe pe proprietate	677.00	0.00	677.00		343.00	274.00	60.00	0.00
070201	Impozit si taxa pe cladiri	348.00	0.00	348.00		200.00	148.00	0.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	96.00	0.00	96.00		48.00	48.00	0.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	252.00	0.00	252.00		152.00	100.00	0.00	0.00
070202	Impozit si taxa pe teren	317.00	0.00	317.00		137.00	120.00	60.00	0.00
07020201	Impozit pe terenuri de la persoane fizice	69.00	0.00	69.00		34.00	30.00	5.00	0.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.00	0.00	3.00		3.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	245.00	0.00	245.00		100.00	90.00	55.00	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	12.00	0.00	12.00		6.00	6.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,557.00	180.00	3,737.00		1,303.00	1,005.00	725.00	704.00
1102	Sume defalcate din TVA	3,329.00	180.00	3,509.00		1,172.00	954.00	679.00	704.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,130.00	180.00	3,310.00		973.00	954.00	679.00	704.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	199.00	0.00	199.00		199.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	228.00	0.00	228.00		131.00	51.00	46.00	0.00
160202	Impozit pe mijloacele de transport	228.00	0.00	228.00		131.00	51.00	46.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	206.00	0.00	206.00		120.00	40.00	46.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	22.00	0.00	22.00		11.00	11.00	0.00	0.00
001202	C. VENITURI NEFISCALE	343.00	0.00	343.00		185.00	97.00	61.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	50.00	0.00	50.00		40.00	10.00	0.00	0.00
3002	Venituri din proprietate	50.00	0.00	50.00		40.00	10.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	50.00	0.00	50.00		40.00	10.00	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.00	0.00	50.00		40.00	10.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	293.00	0.00	293.00		145.00	87.00	61.00	0.00
3302	Venituri din prestari de servicii si alte activitati	14.00	0.00	14.00		7.00	7.00	0.00	0.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	14.00	0.00	14.00		7.00	7.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	38.00	0.00	38.00		14.00	14.00	10.00	0.00
340250	Alte venituri din taxe administrative, eliberari permise	38.00	0.00	38.00		14.00	14.00	10.00	0.00
3502	Amenzi, penalitati si confiscari	86.00	0.00	86.00		60.00	20.00	6.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	86.00	0.00	86.00		60.00	20.00	6.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	86.00	0.00	86.00		60.00	20.00	6.00	0.00
3602	Diverse venituri	155.00	0.00	155.00		64.00	46.00	45.00	0.00
360206	Taxe speciale	155.00	0.00	155.00		64.00	46.00	45.00	0.00
001702	IV. SUBVENTII	666.00	0.00	666.00		188.00	172.00	111.00	195.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	666.00	0.00	666.00		188.00	172.00	111.00	195.00
4202	Subventii de la bugetul de stat	666.00	0.00	666.00		188.00	172.00	111.00	195.00
002002	B. Curente	666.00	0.00	666.00		188.00	172.00	111.00	195.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	200.00	0.00	200.00		60.00	40.00	0.00	100.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	258.00	0.00	258.00		71.00	71.00	62.00	54.00
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	208.00	0.00	208.00		57.00	61.00	49.00	41.00
4902	TOTAL CHELTUIELI	7,913.00	180.00	8,093.00	0.00	2,688.00	2,217.00	1,624.00	1,564.00
01	CHELTUIELI CURENTE	7,913.00	180.00	8,093.00	0.00	2,688.00	2,217.00	1,624.00	1,564.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,506.00	0.00	4,506.00	0.00	1,256.00	1,232.00	1,057.00	961.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	4,380.00	0.00	4,380.00	0.00	1,223.00	1,176.00	1,036.00	945.00
100101	Salarii de baza	3,888.00	0.00	3,888.00	0.00	1,086.00	1,039.00	926.00	837.00
100106	Alte sporuri	64.00	0.00	64.00	0.00	18.00	18.00	14.00	14.00
100112	Indemnizatii platite unor persoane din afara unitatii	157.00	0.00	157.00	0.00	42.00	42.00	37.00	36.00
100115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	40.00	0.00	10.00	11.00	8.00	11.00
100117	Indemnizatii de hrana	231.00	0.00	231.00	0.00	67.00	66.00	51.00	47.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
1003	Contributii	101.00	0.00	101.00	0.00	33.00	31.00	21.00	16.00
100307	Contributia asiguratorie pentru munca	101.00	0.00	101.00	0.00	33.00	31.00	21.00	16.00
20	TITLUL II BUNURI SI SERVICII	1,440.00	180.00	1,620.00	0.00	739.00	456.00	222.00	203.00
2001	Bunuri si servicii	1,178.00	175.00	1,353.00	0.00	505.00	443.00	205.00	200.00
200101	Furnituri de birou	20.00	5.00	25.00	0.00	7.00	13.00	3.00	2.00
200102	Materiale pentru curatenie	7.00	11.00	18.00	0.00	6.00	4.00	4.00	4.00
200103	Încalzit, Iluminat si forta motrica	277.00	66.00	343.00	0.00	143.00	123.00	60.00	17.00
200104	Apa, canal si salubritate	246.00	0.00	246.00	0.00	92.00	93.00	21.00	40.00
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	1.00	46.00	0.00	16.00	15.00	5.00	10.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	7.00	10.00	0.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	47.00	1.00	48.00	0.00	17.00	13.00	10.00	8.00
200109	Materiale si prestari de servicii cu caracter functional	351.00	67.00	418.00	0.00	159.00	122.00	60.00	77.00
200130	Alte bunuri si servicii pentru întretinere si functionare	165.00	24.00	189.00	0.00	58.00	50.00	42.00	39.00
2002	Reparatii curente	201.00	0.00	201.00	0.00	193.00	0.00	8.00	0.00
2004	Medicamente si materiale sanitare	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
200401	Medicamente	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200402	Materiale sanitare	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	4.00	5.00	5.00	1.00
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	4.00	5.00	5.00	1.00
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
2012	Consultanta si expertiza	23.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00
2013	Pregatire profesionala	3.00	5.00	8.00	0.00	2.00	4.00	0.00	2.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	8.00	0.00	2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	8.00	0.00	2.00	0.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
5101	Transferuri curente	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,773.00	0.00	1,773.00	0.00	543.00	513.00	336.00	381.00
5702	Ajutoare sociale	1,773.00	0.00	1,773.00	0.00	543.00	513.00	336.00	381.00
570201	Ajutoare sociale in numerar	1,773.00	0.00	1,773.00	0.00	543.00	513.00	336.00	381.00
59	TITLUL XI ALTE CHELTUIELI	57.00	0.00	57.00	0.00	18.00	16.00	9.00	14.00
5901	Burse	55.00	0.00	55.00	0.00	16.00	16.00	9.00	14.00
5911	Asociatii si fundatii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	2,645.00	0.00	2,645.00	0.00	782.00	735.00	651.00	477.00
5102	Autoritati publice si actiuni externe	2,638.00	0.00	2,638.00	0.00	782.00	733.00	651.00	472.00
01	CHELTUIELI CURENTE	2,638.00	0.00	2,638.00	0.00	782.00	733.00	651.00	472.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,069.00	0.00	2,069.00	0.00	568.00	554.00	552.00	395.00
1001	Cheltuieli salariale in bani	2,003.00	0.00	2,003.00	0.00	554.00	520.00	542.00	387.00
100101	Salarii de baza	1,750.00	0.00	1,750.00	0.00	484.00	450.00	481.00	335.00
100112	Indemnizatii platite unor persoane din afara unitatii	157.00	0.00	157.00	0.00	42.00	42.00	37.00	36.00
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00
100117	Indemnizatii de hrana	72.00	0.00	72.00	0.00	22.00	22.00	18.00	10.00
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
1003	Contributii	46.00	0.00	46.00	0.00	14.00	14.00	10.00	8.00
100307	Contributia asiguratorie pentru munca	46.00	0.00	46.00	0.00	14.00	14.00	10.00	8.00
20	TITLUL II BUNURI SI SERVICII	567.00	0.00	567.00	0.00	212.00	179.00	99.00	77.00
2001	Bunuri si servicii	542.00	0.00	542.00	0.00	199.00	173.00	93.00	77.00
200101	Furnituri de birou	20.00	0.00	20.00	0.00	7.00	10.00	2.00	1.00
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200103	Încalzit, Iluminat si forta motrica	105.00	0.00	105.00	0.00	30.00	35.00	30.00	10.00
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	45.00	0.00	15.00	15.00	5.00	10.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	7.00	10.00	0.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	45.00	0.00	45.00	0.00	15.00	12.00	10.00	8.00
200109	Materiale si prestari de servicii cu caracter functional	144.00	0.00	144.00	0.00	74.00	40.00	15.00	15.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru întretinere si functionare	160.00	0.00	160.00	0.00	50.00	50.00	30.00	30.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	4.00	3.00	3.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	4.00	3.00	3.00	0.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	8.00	0.00	2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	8.00	0.00	2.00	0.00
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
5911	Asociatii si fundatii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	2,638.00	0.00	2,638.00	0.00	782.00	733.00	651.00	472.00
51020103	Autoritati executive	2,638.00	0.00	2,638.00	0.00	782.00	733.00	651.00	472.00
5402	Alte servicii publice generale	7.00	0.00	7.00	0.00	0.00	2.00	0.00	5.00
01	CHELTUIELI CURENTE	7.00	0.00	7.00	0.00	0.00	2.00	0.00	5.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
540250	Alte servicii publice generale	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,448.00	180.00	4,628.00	0.00	1,376.00	1,304.00	918.00	1,030.00
6502	Invatamant	271.00	180.00	451.00	0.00	154.00	123.00	83.00	91.00
01	CHELTUIELI CURENTE	271.00	180.00	451.00	0.00	154.00	123.00	83.00	91.00
10	TITLUL I CHELTUIELI DE PERSONAL	16.00	0.00	16.00	0.00	4.00	5.00	2.00	5.00
1001	Cheltuieli salariale in bani	16.00	0.00	16.00	0.00	4.00	5.00	2.00	5.00
100115	Alocatii pentru transportul la si de la locul de munca	16.00	0.00	16.00	0.00	4.00	5.00	2.00	5.00
20	TITLUL II BUNURI SI SERVICII	179.00	180.00	359.00	0.00	127.00	95.00	68.00	69.00
2001	Bunuri si servicii	140.00	175.00	315.00	0.00	101.00	91.00	57.00	66.00
200101	Furnituri de birou	0.00	5.00	5.00	0.00	0.00	3.00	1.00	1.00
200102	Materiale pentru curatenie	4.00	11.00	15.00	0.00	5.00	3.00	3.00	4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, Iluminat si forta motrica	7.00	66.00	73.00	0.00	23.00	38.00	5.00	7.00
200104	Apa, canal si salubritate	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	2.00	1.00	3.00	0.00	2.00	1.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	116.00	67.00	183.00	0.00	60.00	44.00	35.00	44.00
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	24.00	29.00	0.00	8.00	0.00	12.00	9.00
2002	Reparatii curente	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
2012	Consultanta si expertiza	23.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00
2013	Pregatire profesionala	0.00	5.00	5.00	0.00	2.00	1.00	0.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	21.00	0.00	21.00	0.00	7.00	7.00	4.00	3.00
5702	Ajutoare sociale	21.00	0.00	21.00	0.00	7.00	7.00	4.00	3.00
570201	Ajutoare sociale in numerar	21.00	0.00	21.00	0.00	7.00	7.00	4.00	3.00
59	TITLUL XI ALTE CHELTUIELI	55.00	0.00	55.00	0.00	16.00	16.00	9.00	14.00
5901	Burse	55.00	0.00	55.00	0.00	16.00	16.00	9.00	14.00
650204	Invatamant secundar	271.00	180.00	451.00	0.00	154.00	123.00	83.00	91.00
65020401	Invatamant secundar inferior	271.00	180.00	451.00	0.00	154.00	123.00	83.00	91.00
6602	Sanatate	466.00	0.00	466.00	0.00	128.00	132.00	111.00	95.00
01	CHELTUIELI CURENTE	466.00	0.00	466.00	0.00	128.00	132.00	111.00	95.00
10	TITLUL I CHELTUIELI DE PERSONAL	462.00	0.00	462.00	0.00	126.00	130.00	111.00	95.00
1001	Cheltuieli salariale in bani	448.00	0.00	448.00	0.00	123.00	123.00	109.00	93.00
100101	Salarii de baza	365.00	0.00	365.00	0.00	100.00	100.00	90.00	75.00
100106	Alte sporuri	64.00	0.00	64.00	0.00	18.00	18.00	14.00	14.00
100117	Indemnizatii de hrana	19.00	0.00	19.00	0.00	5.00	5.00	5.00	4.00
1002	Cheltuieli salariale in natura	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
1003	Contributii	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
2004	Medicamente si materiale sanitare	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200401	Medicamente	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200402	Materiale sanitare	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
660208	Servicii de sanatate publica	466.00	0.00	466.00	0.00	128.00	132.00	111.00	95.00
6702	Cultura, recreere si religie	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
1001	Cheltuieli salariale in bani	67.00	0.00	67.00	0.00	18.00	17.00	17.00	15.00
100101	Salarii de baza	63.00	0.00	63.00	0.00	16.00	16.00	16.00	15.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	1.00	0.00
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
670203	Servicii culturale	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
67020302	Biblioteci publice comunale, orasenesti, municipale	70.00	0.00	70.00	0.00	19.00	19.00	17.00	15.00
6802	Asigurari si asistenta sociala	3,641.00	0.00	3,641.00	0.00	1,075.00	1,030.00	707.00	829.00
01	CHELTUIELI CURENTE	3,641.00	0.00	3,641.00	0.00	1,075.00	1,030.00	707.00	829.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,889.00	0.00	1,889.00	0.00	539.00	524.00	375.00	451.00
1001	Cheltuieli salariale in bani	1,846.00	0.00	1,846.00	0.00	524.00	511.00	366.00	445.00
100101	Salarii de baza	1,710.00	0.00	1,710.00	0.00	486.00	473.00	339.00	412.00
100117	Indemnizatii de hrana	136.00	0.00	136.00	0.00	38.00	38.00	27.00	33.00
1003	Contributii	43.00	0.00	43.00	0.00	15.00	13.00	9.00	6.00
100307	Contributia asiguratorie pentru munca	43.00	0.00	43.00	0.00	15.00	13.00	9.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	1,752.00	0.00	1,752.00	0.00	536.00	506.00	332.00	378.00
5702	Ajutoare sociale	1,752.00	0.00	1,752.00	0.00	536.00	506.00	332.00	378.00
570201	Ajutoare sociale in numerar	1,752.00	0.00	1,752.00	0.00	536.00	506.00	332.00	378.00
680205	Asistenta sociala in caz de boli si invaliditati	3,421.00	0.00	3,421.00	0.00	1,005.00	985.00	702.00	729.00
68020502	Asistenta sociala in caz de invaliditate	3,421.00	0.00	3,421.00	0.00	1,005.00	985.00	702.00	729.00
680215	Prevenirea excluderii sociale	200.00	0.00	200.00	0.00	60.00	40.00	0.00	100.00
68021501	Ajutor social	200.00	0.00	200.00	0.00	60.00	40.00	0.00	100.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	617.00	0.00	617.00	0.00	332.00	173.00	55.00	57.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7002	Locuinte, servicii si dezvoltare publica	360.00	0.00	360.00	0.00	242.00	70.00	30.00	18.00
01	CHELTUIELI CURENTE	360.00	0.00	360.00	0.00	242.00	70.00	30.00	18.00
20	TITLUL II BUNURI SI SERVICII	228.00	0.00	228.00	0.00	110.00	70.00	30.00	18.00
2001	Bunuri si servicii	228.00	0.00	228.00	0.00	110.00	70.00	30.00	18.00
200103	Încalzit, Iluminat si forta motrica	165.00	0.00	165.00	0.00	90.00	50.00	25.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	63.00	0.00	63.00	0.00	20.00	20.00	5.00	18.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
5101	Transferuri curente	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	228.00	0.00	228.00	0.00	110.00	70.00	30.00	18.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00
7402	Protectia mediului	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
01	CHELTUIELI CURENTE	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
20	TITLUL II BUNURI SI SERVICII	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
2001	Bunuri si servicii	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
200104	Apa, canal si salubritate	240.00	0.00	240.00	0.00	90.00	91.00	20.00	39.00
200109	Materiale si prestari de servicii cu caracter functional	17.00	0.00	17.00	0.00	0.00	12.00	5.00	0.00
740205	Salubritate si gestiunea deseurilor	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
74020501	Salubritate	257.00	0.00	257.00	0.00	90.00	103.00	25.00	39.00
7902	Partea a V-a Actiuni economice	203.00	0.00	203.00	0.00	198.00	5.00	0.00	0.00
8402	Transporturi	203.00	0.00	203.00	0.00	198.00	5.00	0.00	0.00
01	CHELTUIELI CURENTE	203.00	0.00	203.00	0.00	198.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	203.00	0.00	203.00	0.00	198.00	5.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
2002	Reparatii curente	193.00	0.00	193.00	0.00	193.00	0.00	0.00	0.00
840203	Transport rutier	203.00	0.00	203.00	0.00	198.00	5.00	0.00	0.00
84020301	Drumuri si poduri	203.00	0.00	203.00	0.00	198.00	5.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	31,345.00	0.00	31,345.00		6,554.00	8,300.00	8,300.00	8,191.00
001702	IV. SUBVENTII	31,345.00	0.00	31,345.00		6,554.00	8,300.00	8,300.00	8,191.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	31,345.00	0.00	31,345.00		6,554.00	8,300.00	8,300.00	8,191.00
4202	Subventii de la bugetul de stat	29,550.00	0.00	29,550.00		6,554.00	7,700.00	7,700.00	7,596.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	29,550.00	0.00	29,550.00		6,554.00	7,700.00	7,700.00	7,596.00
4302	Subventii de la alte administratii	1,795.00	0.00	1,795.00		0.00	600.00	600.00	595.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	1,795.00	0.00	1,795.00		0.00	600.00	600.00	595.00
4902	TOTAL CHELTUIELI	34,251.00	0.00	34,251.00	0.00	9,460.00	8,300.00	8,300.00	8,191.00
01	CHELTUIELI CURENTE	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
584201	Sume din Fondul de Modernizare	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
70	CHELTUIELI DE CAPITAL	31,956.00	0.00	31,956.00	0.00	8,960.00	7,700.00	7,700.00	7,596.00
71	TITLUL XV ACTIVE NEFINANCIARE	31,956.00	0.00	31,956.00	0.00	8,960.00	7,700.00	7,700.00	7,596.00
7101	Active fixe	31,956.00	0.00	31,956.00	0.00	8,960.00	7,700.00	7,700.00	7,596.00
710102	Masini, echipamente si mijloace de transport	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00
710130	Alte active fixe	31,935.00	0.00	31,935.00	0.00	8,939.00	7,700.00	7,700.00	7,596.00
5002	Partea I-a Servicii publice generale	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
7101	Active fixe	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00
710130	Alte active fixe	791.00	0.00	791.00	0.00	791.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
51020103	Autoritati executive	812.00	0.00	812.00	0.00	812.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	18,079.00	0.00	18,079.00	0.00	4,786.00	4,450.00	4,450.00	4,393.00
7002	Locuinte, servicii si dezvoltare publica	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00
70	CHELTUIELI DE CAPITAL	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00
71	TITLUL XV ACTIVE NEFINANCIARE	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7101	Active fixe	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00
710130	Alte active fixe	15,784.00	0.00	15,784.00	0.00	4,286.00	3,850.00	3,850.00	3,798.00
700206	Iluminat public si electrificari rurale	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	15,336.00	0.00	15,336.00	0.00	3,838.00	3,850.00	3,850.00	3,798.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	423.00	0.00	423.00	0.00	423.00	0.00	0.00	0.00
7402	Protectia mediului	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
01	CHELTUIELI CURENTE	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
584201	Sume din Fondul de Modernizare	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
740203	Reducerea si controlul poluarii	2,295.00	0.00	2,295.00	0.00	500.00	600.00	600.00	595.00
7902	Partea a V-a Actiuni economice	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
8402	Transporturi	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
70	CHELTUIELI DE CAPITAL	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
71	TITLUL XV ACTIVE NEFINANCIARE	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
7101	Active fixe	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
710130	Alte active fixe	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
840203	Transport rutier	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
84020301	Drumuri si poduri	15,360.00	0.00	15,360.00	0.00	3,862.00	3,850.00	3,850.00	3,798.00
9602	Rezerve, Excedent/Deficit	-2,906.00	0.00	-2,906.00	0.00	-2,906.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,906.00	0.00	2,906.00	0.00	2,906.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,906.00	0.00	2,906.00	0.00	2,906.00	0.00	0.00	0.00

Conducatorul institutiei

[redacted]

Conducatorul compartimentului financiar - contabil

[redacted]